

Exemptions Analysis

Period Jan - Dec 2024

UID Reference Number	Directorate	Category	Month	Year	Value
E001241	Corporate Services	HR People & Professional Services - Professional Services	Feb	2024	£111,648.00
E001267	Corporate Services	Corporate and Office Services - Business Process	May	2024	£60,000.00
E001272	People & Communities	Social Care and Education - Information and Advice	Jun	2024	£25,000.00
E001279	Corporate Services	ICT - Software Licences	Jul	2024	£14,982.00
E001286	Corporate Services	HR People & Professional Services - Consultancy	Aug	2024	£139,712.00
E001289	People & Communities	Social Care and Education - Accommodation/Extra care housing/supported living	Aug	2024	£140,700.00
E001292	Corporate Services	ICT - Software Licences	Sep	2024	£156,235.00
E001299	Corporate Services	N/A	Oct	2024	£60,000.00
E001305	Place & Economy	Social Care and Education - Accommodation/Extra care housing/supported living	Nov	2024	£369,588.44
E001311	Corporate Services	Corporate and Office Services - Office Supplies	Dec	2024	£200,000.00

Directorate	No.	Amount	% Value	% Count	Total		
Corporate Services	7	£742,577.00	58%	70%		71	£5,784,150
People & Communities	2	£165,700.00	13%	20%		10	£1,277,865
Place & Economy	1	£369,588.44	29%	10%			
<b>Grand Total</b>	<b>10</b>	<b>£1,277,865.44</b>					
					% Count	14%	
					% Value	22%	
					% 3rd party Spend	0.64%	

DCARs

Under £25k DCAR Jan - Dec 2024

UID Reference Number	Directorate	Month	Year	Value
DO000392	Place & Economy	Jan	2024	£1,250.00
DO000395	Corporate Services	Jan	2024	£7,000.00
DO000397	People & Communities	Jan	2024	£23,800.00
DO000401	Corporate Services	Jan	2024	£15,000.00
DO000411	Corporate Services	Jan	2024	£5,453.28
DO000419	People & Communities	Feb	2024	£20,000.00

Under £25k DCAR Jan - Dec 2024

Directorate	Amount	Count	% Count	% Value
Corporate Services	£495,473	36	56%	59%
People & Communities	£198,589	15	23%	24%
Place & Economy	£118,394	12	19%	14%
Public Health	£24,999	1	2%	3%

DO000428	Corporate Services	Feb	2024	£5,872.22
DO000427	Place & Economy	Feb	2024	£9,350.00
DO000435	Corporate Services	Feb	2024	£20,000.00
DO000440	Corporate Services	Feb	2024	£14,000.00
DO000439	Corporate Services	Feb	2024	£13,200.00
DO000445	Place & Economy	Mar	2024	£5,102.00
DO000460	Corporate Services	Mar	2024	£11,684.00
DO000459	Corporate Services	Mar	2024	£19,500.00
DO000458	Corporate Services	Mar	2024	£24,480.00
DO000461	Corporate Services	Mar	2024	£7,330.00
DO000465	People & Communities	Mar	2024	£16,739.10
DO000467	People & Communities	Mar	2024	£5,894.00
DO000475	People & Communities	Mar	2024	£9,063.12
DO000484	People & Communities	Mar	2024	£12,000.00
DO000485	Corporate Services	Apr	2024	£11,788.00
DO000494	Place & Economy	Apr	2024	£20,000.00
DO000514	Corporate Services	May	2024	£19,411.00
DO000517	Corporate Services	May	2024	£18,000.00
DO000521	People & Communities	May	2024	£18,000.00
DO000533	People & Communities	May	2024	£6,365.80
DO000538	People & Communities	May	2024	£6,000.00
DO000539	People & Communities	May	2024	£4,167.00
DO000536	Corporate Services	May	2024	£7,633.96
DO000547	Corporate Services	Jun	2024	£20,520.00
DO000549	Public Health	Jun	2024	£24,999.00
DO000552	Corporate Services	Jun	2024	£8,177.00
DO000559	People & Communities	Jun	2024	£9,000.00
DO000566	Corporate Services	Jun	2024	£5,600.00
DO000568	People & Communities	Jun	2024	£24,560.00
DO000573	Place & Economy	Jun	2024	£7,151.25
DO000582	Corporate Services	Jun	2024	£11,605.25
DO000589	Place & Economy	Jul	2024	£11,500.00
DO000604	Corporate Services	Jul	2024	£12,791.67
DO000606	Corporate Services	Aug	2024	£14,342.62
DO000608	Corporate Services	Aug	2024	£9,800.00
DO000609	Corporate Services	Aug	2024	£24,999.00
DO000612	Corporate Services	Aug	2024	£13,005.00
DO000620	Place & Economy	Aug	2024	£18,975.00
DO000626	People & Communities	Aug	2024	£24,000.00
DO000629	Corporate Services	Sep	2024	£19,917.11

<b>Grand Total</b>	<b>£837,455</b>	<b>64</b>
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Total DCARs	<b>108</b>
Total DCARs Value	<b>£29,081,078</b>

% Count	<b>59%</b>
% Value	<b>2.88%</b>

% 3rd party Spend	<b>0.42%</b>
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DO000634	Corporate Services	Sep	2024	£22,000.00
DO000636	Corporate Services	Sep	2024	£21,000.00
DO000645	Place & Economy	Sep	2024	£10,304.16
DO000641	Corporate Services	Sep	2024	£14,844.08
DO000659	Corporate Services	Oct	2024	£11,250.00
DO000658	Corporate Services	Oct	2024	£6,000.00
DO000667	Corporate Services	Oct	2024	£13,000.00
DO000666	Corporate Services	Oct	2024	£8,000.00
DO000670	Place & Economy	Oct	2024	£5,250.00
DO000669	People & Communities	Oct	2024	£9,000.00
DO000677	Place & Economy	Oct	2024	£24,999.00
DO000687	Corporate Services	Nov	2024	£24,999.00
DO000690	Corporate Services	Nov	2024	£13,520.00
DO000691	Corporate Services	Nov	2024	£10,000.00
DO000694	Place & Economy	Nov	2024	£3,500.00
DO000698	People & Communities	Nov	2024	£10,000.00
DO000713	Corporate Services	Dec	2024	£9,750.00
DO000716	Place & Economy	Dec	2024	£1,012.18

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