

Appendix B

Ref	Department	Primary contact	Supplier	Title	End date	Year	Status	Sum of Estimated value	Procurement / Deep Dive Planned Activity
DN544435	People and Communities	. Diana Mackay	NRS Limited	Integrated Community Equipment Services - PRF 625	31/03/32	2032	Too Early	£ 59,091,500	Too Ealy to procure - request KPI and Service Credit information
DN570184	People and Communities	. Ruth Miller	Various	Pseudo DPS - Early Intervention & Prevention	02/05/26	2026	Planned	£ 21,000,000	Tender to start 01/05/2025
DN571273	Place and Economy	. Charlotte Palmer	Milestone Ifrastructure	Peterborough Highways Service	30/09/28	2028	Too Early	£ 500,000,000	One more 5 year extension to consider improvements to risk management and rebate driven by increased contract activity
DN739403	Corporate Services	. Amy Nebel	Regen Waste Management	Provision of Transportation, Sorting and Onward Sale for Reprocessing of Recyclable Materials	31/07/31	2031	Too Early	£ 9,000,000	Newly awarded
DN571286	People and Communities	. Toni Bawden	Various	Independent Day Opportunities	31/03/25	2025	Planned	£ 10,500,000	Tender to start 01/10/2024
DN571298	Corporate Services	. Amy Nebel	Viridor Peterborough Limited	Build, Operate and Maintain Energy from Waste Facility	20/12/45	2045	Too Early	£ 75,000,000	Too Ealy to procure - request KPI and Service Credit information
DN571331	People and Communities	. Isabel Clark	IIC by Education	Private Finance Initiative (including hard and soft facilities management services) for Jack Hunt, Voyager and Ken Stimpson Schools	31/03/35	2035	Too Early	£ 284,283,870	PFI contract reviwed on several occasions and considered too difficult to amend current terms
DN571356	Corporate Services	. Amy Nebel	FCC Waste Services (UK) Limited	Design, Build, Operation & Management of a Household Recycling Centre (HRC)	18/02/29	2029	Too Early	£ 10,289,938	Too Ealy to procure - request KPI and Service Credit information
DN571358	People and Communities	. Ruth Miller	Various	Care at Home Lot 1 - Generic Care	31/03/24	2024	Live	£ 114,170,000	Tender underway
DN571359	People and Communities	. Ruth Miller	Various	Care at Home - Lot 2 - Specialist	31/03/24	2024	Live	£ 56,000,000	Tender underway
DN571685	People and Communities	. Sarah Croxford	Various	Care Home provision of residential and/or nursing care	01/12/28	2028	Terminate	£ 300,000,000	Will be obscelete as services derived from Service User choice exempy under Procurement Act
DN584784	Place and Economy	. Amy Nebel	AWO Recycling Limited	Garden Waste Treatment Services	28/02/25	2025	Planned	£ 2,400,000	Tender to start 01/10/2024
DN621088	Place and Economy	. Chris Yates	Total Gas and Power Limited	Gas Supply	31/03/27	2027	Too Early	£ 4,115,624	Review alternative frameworks and commercial models to confirm VFM
DN634465	Corporate Services	Ataf Mahmood	Softcat PLC	PRF 1510 - Microsoft Enterprise Agreement Renewal	14/12/25	2025	Planned	£ 2,013,477	Procurement options to be reviewed 13/12/2024
DN647756	Corporate Services	. Chris Yates	Total Gas and Power Limited	Electricity Supply Contract	30/09/28	2028	Too Early	£ 21,691,780	Review alternative frameworks and commercial models to confirm VFM
DN648301	Corporate Services	Sue Addison	Zurich Muniipal	Provision of Insurance Services	31/03/28	2028	Too Early	£ 6,061,775	Too Ealy to procure - request KPI and Service Credit information
DN654858	Corporate Services	Ataf Mahmood	Access UK Ltd	PRF 1582 - Mosaic Renewal	21/03/28	2028	Too Early	£ 2,190,180	Too Ealy to procure - request KPI and Service Credit information
DN656620	Corporate Services	Ataf Mahmood	Strategic Blue Services Limited	FinOps for AWS Cloud Services	05/06/26	2026	Planned	£ 4,500,000	Procurement options to be reviewed 05/06/2025
DN665436	Place and Economy	Mr Peter Gell	Home Safe Delivery Partners Limited	PRF 1594: Delivery Partner to undertake compliance checks	30/09/28	2028	Too Early	£ 5,600,000	Too Ealy to procure - request KPI and Service Credit information
DN571330	People and Communities	Mike Robinson	Change Grow Live	Integrated Substance misuse Service for Adult and Young People	31/03/26	2026	Planned	£ 5,572,834	Procurement Options to be reviewed 01/04/2025
DN625370	Place and Economy	Belinda Child	Various	Care & Repair Framework	31/12/27	2027	Too Early	£ 6,660,000	100% DFG Grant Funded

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