

Appendix N- Carbon Impact Assessment

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#	Proposal	CIA needed?	Electricity and Heating	Travel	Water Usage	Renewable energy	Carbon capture	Waste	Goods	Buildings	Other	Full CIA required prior to implementation?	
Adult Social Care	Adults care package inflation	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Adults Placement demand	Yes	Increase	Increase	Neutral	Neutral	Neutral	Increase	Increase	Increase	N/A	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.	
	Adults Placements- Quality & Outcomes Panel for care planning	Yes	Reduce	Reduce	Neutral	Neutral	Neutral	Reduce	Reduce	Neutral	N/A	Yes - this project seeks to identify efficiencies and therefore a CIA should be undertaken as this project develops to ensure these opportunities are identified.	
	Adults Placements- Review High Cost Placements	Yes	Reduce	Reduce	Neutral	Neutral	Neutral	Reduce	Reduce	Neutral	N/A	Yes - this project seeks to identify efficiencies and therefore a CIA should be undertaken as this project develops to ensure these opportunities are identified.	
	Adults Placements- Review of Direct Payments	Yes	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	No - this saving is based on historic spend and therefore services are not expected to change.	
	Adults Placements- Transition case review	Yes	Reduce	Reduce	Neutral	Neutral	Neutral	Reduce	Reduce	Neutral	N/A	Yes - this project seeks to identify efficiencies and therefore a CIA should be undertaken as this project develops to ensure these opportunities are identified.	
	Redesign of Adult Day Services	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.
	Disability Related Expenditure review	Yes	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	No - this will not change service provision.
	Utilisation of grant funding	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision, it relates to a change of funding source.
Children and Young People	Attendance Service	Yes	Neutral	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - due to increase in demand there is likely to be increased need for travel to provide this service.	
	Children and Young People with Disabilities Inflation and Pressures	Yes	Neutral	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - due to increase in demand there is likely to be increased need for travel to provide this service.	
	Childrens Commissioning Universal Services	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Childrens Placements	Yes	Increase	Increase	Neutral	Neutral	Neutral	Increase	Increase	Increase	Neutral	Yes - whilst some elements of this proposal include continuation of existing provision some also include increased service demand (high level family support) which may increase emissions.	
	Childrens Transformation- in development	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.
	Direct Revenue Funding	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.
	Emergency Duty Service	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.
	Fostering Team	Yes	Increase	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - due to increase in demand there is likely to be increased need for travel and office based utility consumption to provide this service.
	Increased demand Home to School Transport	Yes	Neutral	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - increase in emissions from transport.

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	Increased in service demand for statutory assessment	Yes	Increase	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - due to increase in demand there is likely to be increased need for travel and office based utility consumption to provide this service.	
	MASH and Complex Safeguarding	Yes	Increase	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - due to increase in demand there is likely to be increased need for travel and office based utility consumption to provide this service.	
	PFI Contract Inflation	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Regional adoption agency service	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	School Infrastructure	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will lead to a small increase in primarily office based posts.	
Corporate Services	Additional Cost of Borrowing	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Corporate Property Income Generation and Asset Review	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - a full CIA will be completed as this project develops on a case-by-case basis to ensure the impact is understood and appropriately mitigated.	
	Cremation and Bereavement Services	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - prior to implementation of the mausoleum a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.	
	Drainage Board Levy increase	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Energy Efficiency Plan	Yes	Reduce	Neutral	Reduce	Increase	Neutral	Neutral	Increase	Reduce	tbc	Yes - a full CIA will be completed as this project develops on a case-by-case basis to ensure the impact is understood and appropriately mitigated.	
	Energy inflation- Council wide Impact	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision and opportunities to reduce consumption are covered above.	
	External Audit Fees Increase	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Health & Safety service	Yes	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - the extra officer capacity is unlikely to have a material effect on emissions.	
	HR Redesign	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - the extra officer capacity is unlikely to have a material effect on emissions.	
	Insurance Contract	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	IT & Digital Services	Yes	Reduce	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - further information is needed about this proposal to fully understand the impact which is expected to be positive overall.	
	Marketing & Communications	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Oxygen Finance- Early payment system	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Pay Award- Council Wide Impact	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Pension Costs	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Procurement Savings	Yes	Reduce	Reduce	Reduce	Reduce	Reduce	Reduce	Reduce	Reduce	Reduce	tbc	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.
	Removal of prior year Terms and Conditions saving	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.
Serco Contract Termination	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision from an emissions perspective.	
Treasury Management Investment Income	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
Election costs	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	

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	Legal and Governance Services- Staffing investment	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.	
Place & Economy	Aragon Direct Services (Peterborough Ltd) contract inflation	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.	
	Peterborough Ltd	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.	
	Buidling Control Additional Income Generation	Yes	Neutral	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - additional work is likely to result in increased travel requirements and therefore a CIA will be undertaken to identify opportunities to minimise additional travel.	
	Cathedral Square Fountains	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.	
	City Centre Events and Lights	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.	
	Citizens advice bureau	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.	
	City Centre Enforcement	Yes	Neutral	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - additional work is likely to result in increased travel requirements.	
	Fly tipping- Fixed Penalty Notices	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.
	Gladstone Park Community Asset Transfer	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.
	Highways Contract inflation	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.
	Highways Services savings	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.
	Household Recycling Centre - permit income	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.
	Housing Needs Service Redesign	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.
	Housing related support	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.
	Increased Parking Charges	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.
	Market Income	Yes	Increase	Increase	Increase	Neutral	Neutral	Neutral	Increase	Increase	Increase	Neutral	Yes - prior to implementation a full CIA is required to allow opportunities to avoid additional emissions to be identified and mitigated.
	National Highway cleansing	Yes	Neutral	Increase	Increase	Neutral	Neutral	Neutral	Increase	Neutral	Neutral	Neutral	Yes - expected increase in emissions from travel, waste and potentially water.
	Opportunity Peterborough	Yes	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	Yes - the proposed savings could align with a reduction in emissions and this will be assessed prior to implementation.
	Parking Services- Cash Collection service	Yes	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.
	Planning Services	Yes	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.
Recap membership	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not materially affect emissions.	
Reduction in budget for studies (G&R)	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this represents a small reduction in budget unlikely to result in a notable emissions change.	

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	Refugee grant funding	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.
	Reduction in tree maintenance	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - this will not change service provision.
	Regulatory Services	Yes	Increase	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Yes - additional work is likely to result in increased travel and potentially electricity requirements.
	Sale of Wellington Street Car Park	No	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - it is anticipated that people will choose to park (and thus travel) to similar locations not materially effecting transport emissions
	School Crossing Patrols	Yes	Neutral	tbc	Neutral	Neutral	Neutral	Neutral	tbc	Neutral	Neutral	Yes - a full CIA is required in order to assess the impact from alternative service provision.
	Waste management charge increases	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.
	Waste Treatment Inflation	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No - this will not change service provision.
	Westcombe Engineering	No	Increase	Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	No - because whilst utilities and travel may increase this will be minimal as other work is planned that will result in a small reduction in emissions.