

Integrated Transport Improvements (Annex 1) - Three Year Programme (FY 2023-24 to FY 2025-26)

Budget Heading	FY 2023/24 Schemes	Description	Budget	FY 2024/25 Schemes	FY 2025/26 Schemes
Bus Infrastructure	Bus stop upgrades including Real Time Passenger Information (RTPI)	Hartwell Way nr. Flore Close (x2)(Construction)	£120,000	Bus stop upgrades: including Real Time Passenger Information (RTPI) at Central Avenue nr. Olive Road, Phorpress Way, Fulbridge Road, Bretton Way and Star Road (Design/Construction)	Bus stop upgrades: including Real Time Passenger Information (RTPI) at Wistow Way (Design/Construction)
		Helpston Village adj. The Cross - 1 new shelter (Construction)			
		Helpston Village opp. The Cross - raised kerb (Construction)			
		Lawson Avenue nr. Denton Road (Construction)			
	Bus Station Enhancements	Improvements to Queensgate Bus Station (Construction)	£30,000	Bus Station Enhancements (Construction)	Bus Station Enhancements (Construction)
Sub-Total			£150,000		
Cycling Improvements	Primary Cycle Network (PCN)	Funded separately: Whittlesey Road to Church Lane cycleway (Design), Hicks Lane (Design), Oundle Road cycleway (Design)		Oundle Road cycleway improvements (Construction)	Ongoing improvements to the City's Primary Cycle Network (PCN) (Details TBC)
				Hicks Lane cycleway upgrade (Construction)	
				Stanground Boardwalk	
	Cycling Parking	Cycle parking (Various sites across the PCC network)(Design/Construction)	£10,000	Installation of cycle parking and cycle infrastructure (Ongoing)	Installation of cycle parking and cycle infrastructure (Ongoing)
Sub-Total			£10,000		
Footway Improvements	Footway Resurfacing Schemes (Annex 2)	Nene Close, Wansford - Footpath resurfacing (Annex 2)(Construction)	£150,000	Footpath resurfacing scheme (Details TBC)	Footpath resurfacing scheme (Details TBC)
	Dropped Kerb Programme	City wide locations (Design/Construction)	£100,000	Dropped Kerb Programme (Details TBC)	Dropped Kerb Programme (Details TBC)
	Slab Replacement Programme (Annex 2)	Footway slab replacement improvements across the City (Construction)	£200,000	Slab Replacement Programme (Details TBC)	Slab Replacement Programme (Details TBC)
	Rights of Way Improvements (ROWIP)	Various rights of way improvements across the authority area (Construction)	£50,000	Rights of Way Improvements (Ongoing)	Rights of Way Improvements (Ongoing)
Sub-Total			£500,000		
Safety Improvements	Traffic Calming Measures	Barnack traffic calming features/Mill Lane one-way system (Construction). Park Rod / Church Walk. (Other sites TBC)	£75,000	Paston Ridgings, Gunthorpe - controlled crossing (Design)	Paston Ridgings, Gunthorpe - Controlled crossing (Construction)
	Accessibility Improvements	Queensgate bus station footway upgrade (Design)	£20,000	Stanley Park (Design/Construction)	School Road, Barnack - controlled crossing (Design)
Sub-Total			£95,000		
Traffic Signal Infrastructure	Traffic Signal Junction Improvements	Broadway/Eastfield traffic signal junction upgrade (Design)	£30,000	Broadway/Eastfield traffic signal junction upgrade (Construction)	Fulbridge Road/The Green traffic signal junction upgrade (Construction)
		Taverners Rd signalised crossing upgrade (Construction)	£100,000		
		Fulbridge Road/The Green traffic signal junction upgrade (Design)	£30,000	Westfield Road/Lime Kiln Close junction upgrade (Design)	Westfield Road/Lime Kiln Close junction upgrade (Construction)
	Pedestrian Crossing Improvements	Newcombe Way/Bakewell Road crossing upgrade (Construction)	£100,000	Lincoln Road/Cobden Street crossing upgrade (Construction) and Lincoln Road/Lime Tree Avenue (Design)	Park Road/Granville Street crossing upgrade (Construction) and Lincoln Road/Mountsteven Avenue crossing upgrade (Design)
		Lincoln Road/Cobden Street crossing upgrade (Design)	£20,000		
	Park Road/Granville Street crossing upgrade (Design)	£20,000			
Sub-Total			£300,000		
Network Improvements	Electric Vehicle Charging Points (EVCP)	Electric Vehicle Charging Points and associated infrastructure (Design/Construction)	£100,000	Further EVCP installation (Details TBC)	Further EVCP installation (Details TBC)
	City Centre Accessibility	City centre wayfinding (for new University, Passport Office)(Design/Implementation)	£80,000	City Centre Accessibility Improvements (Details TBC)	City Centre Accessibility Improvements (Details TBC)
Sub-Total			£180,000		
Final Total			£1,235,000		