



Projects

QUESTION RESPONSE

Programme (please select):	Town Deal
Name of Project:	Lincoln Road Public Realm Improvements
Fund capital amount:	£2,425,000
Fund revenue amount:	
Co funding public:	£1,018,369
Co funding private:	
Total value of project:	£3,443,369

INDICATORS

(replace text from E12 onwards with chosen project indicator)

Intervention theme:	Target:	Unit of measurement:	Is this an indicator from Annex 1 of the M&E Guidance:	<i>If previous answer is 'Yes' please confirm you agree to the indicator definition and evidence requirements as stated in Annex 1 of the M&E Guidance:</i>	Responsible for collecting (please select):	<i>If previous answer is 'external' please provide name of organisation:</i>	<i>'If external' please state whether agreement is in place:</i>	Frequency of reporting (please select):	Please confirm you are confident in collecting data for this indicator (please select):	Please confirm you are able to collect the baseline evidence as set out in Annex 1, if required (please select)	If answered 'No' to any questions, please flag the issues here:
£ spent directly on project delivery (either local authority or implementation partners)*	N/A	3,443,369 £	Yes	Agree	Local authority		< Select >	Every 6 months	Yes	Yes	
£ co-funding spent on project delivery (private and public)*	N/A	1,018,369 £	Yes	Agree	Local authority		< Select >	Every 6 months	Yes	Yes	
£ co-funding committed (private and public)*	N/A	0 £	Yes	Agree	Local authority		< Select >	Every 6 months	Yes	Yes	
# of temporary FT jobs supported during project implementation*	N/A	39 Number	Yes	Agree	Local authority		< Select >	Every 6 months	Yes	Yes	
# of full-time equivalent (FTE) permanent jobs created through the projects*	N/A	24 Number of FTE jobs	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	
# of full-time equivalent (FTE) permanent jobs safeguarded through the projects*	N/A	425 Number of FTE jobs	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	
Project Specific Indicator											
Total length of pedestrian paths improved	Transport	2,800 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	
Amount of public realm improved	Transport/Urban Regeneration	5,800 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	
Total length of resurfaced/improved road	Transport	2,800 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	
Total length of roads converted to cycling or pedestrian ways	Transport	400 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	
Automatic / manual counts of pedestrians and cyclists (for active travel schemes)	Transport	5% increase %	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	
Amount of new parks/greenspace/outdoor space	Urban Regeneration	209 m2	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	
# of trees planted	Urban Regeneration	TBC - subject to further design Number	Yes	Agree	Local authority		< Select >	Annually	Yes	Yes	

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