

Annex 3 Street Lighting Maintenance Programme

Street Lighting Capital LTP Budget 2022/2023	
Private Cable Network Design Fees to Bretton Park, Cleatham and Toftland	£40,000
Vicarage Farm Road private cable replacement	£140,000
Bakewell Road private cable replacement	£110,000
Rightwell East cable replacement	£60,000
Remedial works resulting from electrical testing	£50,000
TOTAL	£400,000

Street Lighting Capital LTP Budget 2023/2024	
Private Cable Network design fees - areas identified through 2022/2023 maintenance programme	£40,000
Bretton Park private cable replacement	£90,000
Cleatham private cable replacement	£110,000
Toftland private cable replacement	£110,000
Remedial works resulting from electrical testing	£50,000
TOTAL	£400,000

Street Lighting Capital LTP Budget 2024/2025	
Private Cable Network design fees - areas identified through 2023/2024 maintenance programme	£40,000
Private cable replacement of areas designed in 2023/2024	£320,000
Remedial works resulting from electrical testing	£40,000
TOTAL	£400,000

This programme is subject to change if maintenance is no longer viable and areas are left out of light

The budgets allocated above are indicative values and therefore are subject to change depending on funds being available.