

ITP Annex 1 Programme

Budget Head	2022/23 Scheme	Description	Budget	2023/24 Scheme	2024/25 Scheme
Public Transport	Bus stop upgrades including Real Time Passenger Information (RTPi)	Hartwell Way nr Flore Close (x2)	£100,000	Bus stop upgrades including Real Time Passenger Information (RTPi) inc Central Ave nr Olive Rd, Phorpress Way, Fulbridge Rd, Bretton Way, Star Rd	Bus stop upgrades including Real Time Passenger Information (RTPi) inc Wistow Way
		Helpston Village ad The Cross - 1 new shelter			
		Helpston Village opp The Cross - raised kerb			
		(Sites deferred from FY 2021-22)(Construction)			
	Bus Station Enhancements	Improvements to Queensgate Bus Station	£30,000	Bus Station Enhancements	Bus Station Enhancements
<b>Sub-Total</b>			<b>£130,000</b>		
Walking and Cycling	Cycle Network	Westfield Rd / Lime Kiln Close signals (Design)	£60,000	Cycle Network inc Westfield Rd / Lime Kiln Close signals (construction), Whittlesey Rd to Church Lane cycleway (construction), Hicks Lane (construction),	Cycle Network inc Oundle Rd cycleway improvements, inc Lady Lodge Dr signals (construction)
		Whittlesey Rd to Church Lane cycleway (Design)	£20,000		
		Hicks Lane upgrade (Design)	£20,000		
		Oundle Rd cycleway improvements, inc Lady Lodge Dr signals (Detailed design)	£100,000		
		Cycle parking (Sites deferred from FY 2021-22)(Construction)	£13,000		
		Stanley Rec footpath (Construction)	£75,000		
	Walking Infrastructure Schemes	Fletton Quays access: Stanground Boardwalk (Detailed design)	£100,000	Walking Infrastructure Schemes inc Stanground Boardwalk (construction)	Walking Infrastructure Schemes TBD
	Footwaysurfacing schemes (Annex 2)(Construction)	£150,000			
<b>Sub-Total</b>			<b>£538,000</b>		
Network Management	Cogestion 'Hot Spot' Treatment			Fulbridge Rd / The Green signalised junction upgrade (Detailed design)	Sites TBD
	Intelligent Transport Systems (ITS)	Broadway / Eastfield Rd traffic signal upgrade (Construction)	£305,000		
		Fulbridge Rd / The Green signalised junction upgrade (Detailed design)	£75,000		
	Pedestrian Crossing Refurbishment	Newcombe Way / Bakewell Rd jn upgrade or park Rd outside Kings School (Design/Construction)	£120,000		
Safety Schemes	Local Safety Scheme(s)	Stapledon Road Speed Cushions (Construction)	£75,000		
		Barnack Traffic Calming (Detailed design)	£25,000		
		Safer Journeys to School			
<b>Sub-Total</b>			<b>£600,000</b>		
Accessibility	Dropped Kerb Programme	City wide locations (Design/Construction)	£50,000	Dropped Kerb Programme	Dropped Kerb Programme
	City Centre Accessibility	City centre wayfinding (for new University)(Design/Implementation)	£60,000		City Centre Accessibility
		Queensgate bus station footway upgrade (Design)	£20,000	Queensgate bus station footway upgrade (Construction)	Mobility Improvements scheme TBD
	Mobility Improvements				
Rights of Way Improvement Plan (ROWIP) Implementation	Rights of Way Improvements	Various rights of way improvements across the authority area (Construction)	£30,000	Rights of Way Improvements	Rights of Way Improvements
Innovative Travel	EVCP Installation	Electric vehicle charging posts in the city centre (Design/Construction)	£100,000	Electric vehicle charging points	EVCP Installation
Business Grant scheme	Match Funded Business Grants	Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc.	£10,000	Match Funded Business Grants	Match Funded Business Grants
<b>Sub-Total</b>			<b>£270,000</b>		
<b>Final Total</b>			<b>£1,538,000</b>		