

Appendix J- Dedicated Schools Grant and the Schools Budget 2022-23

On the 16th December 2021, the Department for Education (DfE) published the Dedicated Schools Grant (DSG) allocations for 2022-23. Full details can be found on the DfE website at the following link -

<https://www.gov.uk/government/publications/dedicated-schools-grant-dsg-2022-to-2023>

The Dedicated Schools Grant is the main source of funding for education although there is a required on Councils to fund some elements of delivery through its own resources.

The 2022-23 Dedicated Schools Grant (DSG)

The DSG announcement made by the DfE in December 2021 included the Schools Block, the Central Services Schools Block, the High Needs Block and Early Years Block (indicative). The actual amount to be received by the local authority during the 2021/22 financial years is subject to change. The Local Authority doesn't fund academies directly so the final calculated budgets for these schools will be returned to the DfE for allocation by them. The 2022-23 allocations for Peterborough are set out in table below, which also provides for comparison the 2021-22 allocations.

DSG Block	2021-22 Allocation £m	2022-23 Initial Allocation £m	Increase v 2021-22 Allocation £m
Schools Block (incl. growth and business rates)	185.367+	194.261+	+8.893
High Needs Block	38.447	41.864	+3.417
Central Services Schools Block	1.517	1.549	+0.032
Early Years Block	17.584*	17.571*	-0.013
Total	242.915	255.245	+12.329

+ The Schools Block figures above, and school level figures include estimates in respect of business rates which will not form part of the actual funding to be received as will be paid directly by the Education Skills Funding Agency (a part of the Department for Education) as part of the new centralised national process.

* Early Years Block indicative figures are currently based on January 2021 data. Adjustments expected to 2021/22 figures based on actual take-up.

The net increase in the Schools Block for 2022-23 totals approximately £8.9m or 4.8%. This uplift is as a result of a combination of the additional investment through the national funding formula and the net increase in pupils between October 2020 and October 2021 -

- Primary (Reception – Year 6) – net reduction of 100 pupils
- Secondary (Year 7 – Year 11) – net increase of 859 pupils

The High Needs Block, which funds support for all children with additional needs, has increased by £3.147m. Unlike most other Local Authorities, we have a small surplus on this budget which is being used to increase the capacity within the City for support Special Education Needs.

The Early Years Block indicative figures are currently based on January 2021 data and as such will be amended to reflect actual levels of take-up. Adjustments are also expected to 2021/22 figures based on receipt of the January 2022 census data.

Supplementary Funding

In addition to the DSG, mainstream schools will receive an additional grant in 2022 to 2023 worth £1.2 billion nationally. The grant is being provided in respect of both the Health and Social Care Levy and other cost pressures. Details have been published at:

<https://www.gov.uk/government/publications/schools-supplementary-grant-2022-to-2023>

Initial indicative figures for Peterborough suggest an allocation of circa £6m. Finalised school level figures are due to be published in the Spring. The current allocation basis is below -

	Area Cost Adjustment	1.01284
	Base Rate	ACA Adjusted Rate
Per-pupil funding rate for early years provision in schools, and for maintained nursery schools	£24.00	£24.31
The base funding rates for 5-16 schools will be:		
Per-pupil rate for primary pupils	£97.00	£98.25
Per-pupil rate for key stage 3 pupils	£137.00	£138.76
Per-pupil rate for key stage 4 pupils	£155.00	£156.99
Lump sum of £3,680	£3,680.00	£3,727.25
FSM6 per-pupil rate per eligible primary pupil	£85.00	£86.09
FSM6 per-pupil rate per eligible secondary pupil	£124.00	£125.59
Per-student funding rate for 16-19 provision in schools, including 16 to 19 schools and academies	£35.00	£35.45

Alongside the mainstream allocation, an additional £325 million of high needs funding has been allocated nationally for 2022 to 2023. This is payable via a separate grant to the DSG but is subject to the same conditions of grant.

Initial indicative figures for Peterborough suggest an allocation of circa £1.4m, however this additional funding will not be calculated at school level and as such further work will be required to agree how the funding is applied. This decision-making rests with the Local Authority and the budget will be finalised in February and reported to Schools Forum, the representative body of education providers in the City. The Cabinet Member for Education, Skills and the University is an observer member for this meeting.

Proposed 2022-23 Peterborough Schools Funding Formula

Part of the statutory role of the Local Authority is to propose each year a school budget. The role of Schools Forum is to be consulted on this budget proposal and the Local Authority is responsible for deciding the final schools' budget.

Following receipt of the revised datasets from the DfE on 16th December 2021, further budget modelling has been undertaken reflecting the approach agreed by Schools Forum during the autumn -

Align funding rates with the National Funding Formula (NFF) (excluding Area Cost Adjustment)

Apply weighting to relevant unit values should affordability allow

Apply revised sparsity criteria

Apply the maximum 2% Minimum Funding Guarantee

After adjusting the Schools Block for £1.2m for the centrally retained growth fund (see later section), the total available for distribution (including business rates) is £193.061m.

Annex 1 shows a comparison between the current funding formula rates and the base NFF rates to be used to allocate the total schools block to primary and secondary schools for 2022-23. These unit values reflect the national funding formula rates, including the revised minimum per pupil levels (MPPL) - £4,265 for primary and £5,525 for secondary.

The proposed final budget allocation at school level can be seen in Annex 2.

In this settlement, the key points to note:

- The cost to meet the revised minimum per pupil level funding is circa £534k
- The cost to meet the 2% minimum funding guarantee is £886k.
- These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.
- Published figures will include an allocation for business rates for 22/23. However, this is for information only and will not form part of the actual funding to be received as will be paid directly by the ESFA as part of the new centralised process. Awaiting further guidance on treatment.
- Actual amounts to be received by academies will be notified directly by the ESFA for the 22/23 academic year and may differ due to pupil numbers and protections applied.

Schools Forum considered these proposals at their meeting on the 19th January and there was unanimous agreement to support the budget proposals.

New Schools and Growth Funding

New Schools

The table below outlines the three schools which will open during the 2022/23 financial year. We continue to use the existing arrangement for funding new schools. Funding has been based on guaranteed numbers for the 7/12th period (September 2022 to March 2023). 2 new schools continuing to grow to capacity will be funded via variation to pupil numbers

Schools	Description
Hampton Lakes Primary School	New school still filling to capacity - to be funded via variation to pupil numbers for 22/23. To be funded on actual numbers from 23/24.
Hampton Gardens Secondary School	New school still filling to capacity - to be funded via variation to pupil numbers for 22/23. To be funded on actual numbers from 23/24.
Manor Drive Primary	New School opening September 22. To be funded via variation to pupil numbers. Guaranteed 60 pupils.
Manor Drive Secondary	New School opening September 22. To be funded via variation to pupil numbers. Guaranteed 120 pupils.
St John Henry Newman	New School opening September 22. To be funded via variation to pupil numbers. Guaranteed 60 pupils.

Growth Fund

There are no changes to approach for funding growth. The growth funding is allocated to meet additional revenue costs associated with significant growth between October 2021 and October 2022. Schools will receive growth funding where they meet the following criteria:

- a. There has been a structural change to the school where the increased PAN is working its way through the school. Or;
- b. There is a future planned structural change to the school. Or;
- c. The projected increase in pupil numbers exceed 5% of the roll.

And:

- a. In every case the growth is resulting from basic need and has been agreed by the local authority.

Funding will be allocated by applying the increase in pupil numbers between October 2021 and October 2022 to Peterborough's funding formula. The unit rates of funding will be reduced to 75% of those used in the funding formula to manage the cost of growth within the agreed resource available. Initial estimates will be provided when budgets are published but these will be revised in March 2022 for up-to-date admissions data. There will be no clawback of funding once allocations have been finalised in March 2022. This is to allow schools plan for the projected increase in pupil numbers.

Based on forecasts from place planning schools to be considered for growth funding:

School	Oct 21 Census	Oct 22 Forecast	Change	% Change	Comments
Eye CofE Primary School	445.0	467.0	22	5%	Asked to run additional FE in 22/23. Growth funding may be required, although initial 1 st preferences lower than forecasts.
Oakdale Primary School	313.0	338.0	25	8%	Received growth funding in 21/22 to support structural change working its way through the school. Growth funding required in 22/23.
The Duke of Bedford Primary School	211.0	223.0	12	6%	Asked to run additional FE in 22/23. Growth funding may be required, although initial 1 st preferences lower than forecasts.
Woodston Primary School	560.0	590.0	30	5%	Received growth funding in 21/22 to support structural change working its way through the school. Growth funding required in 22/23.
Jack Hunt School	1,600.0	1,641.0	41	3%	Received growth funding in 21/22 to support structural change working its way through the school. Growth funding required in 22/23.
Ken Stimpson Community School	997.0	1,048.0	51	5%	Small year 11 leaving. Maybe a requirement for growth in 22/23, although initial 1 st preferences lower than forecasts.
Nene Park Academy	1,142.0	1,188.0	46	4%	Received growth funding in 21/22 to support structural change working its way through the school. Growth funding required in 22/23.
Ormiston Bushfield Academy	935.0	1,001.0	66	7%	Received growth funding in 21/22 to support structural change working its way through the school. Growth funding required in 22/23.
Queen Katharine Academy	1,112.0	1,202.0	90	8%	Received growth funding in 21/22 as hit growth funding trigger. Year 7 intake results in

					requirement for growth funding in 22/23.
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Applying the proposed 2022/23 unit values (at 75%) to the growth within these schools results in an initial growth fund requirement of £1.025m. It is proposed to set the growth fund at £1.2m for 2022/23 to allow for changes in final admissions and any other schools which may qualify. Schools Forum agreed this funding allocation in their meeting on the 19th January.

Central Schools Services Block

The Central Schools Service Block provides funding to the Local Authority for the responsibilities it retains for delivering Education within its area. The budget allocation is decided by Schools Forum based upon proposals made by the Local Authority. The proposal is outlined below -

Central Schools Services Block (CSSB)	2022/23 £
Funding for Historic Commitments	164,606
Funding for Ongoing Commitments	1,383,907
Total CSSB to be received	1,548,513
Planned Expenditure	
A – Admissions	483,364
B – Copyright Subscription	235,043
C – Pension Liabilities	282,705
D – Retained Duties	537,592
E – Servicing Schools Forum	9,809
Total CSSB planned expenditure	1,548,513

The details of the planned expenditure areas are outlined below –

- A) Admissions – This top-slice meets the cost of the local authority admissions function.
- B) Copyright Subscription – Since 2015-16 the Department for Education (DfE) has procured copyright licences for all state maintained schools in England.
- C) Historic Schools Pension Liabilities – The local authority can retain funding with Schools Forum approval for historic pension liabilities. This top-slices represents historic pension liabilities arising from premature retirement costs following the closure of several schools.
- D) Retained Duties Funding – This covers costs incurred by the local for statutory duties it holds on behalf of maintained schools and academies.
- E) Servicing Schools Forum - This top-slice is made to meet the costs of facilitating Schools Forum i.e. cost of the venue, clerking, refreshments etc... No increase allowed from previous years.

High Needs Block and Early Years Block

At the time of writing, the final budgets for both High Needs and Early Years are being finalised and will be considered by Schools Forum in February. The final decision over the high needs block rests with the Local Authority and Schools Forum agree the Early Years block allocation to our providers.

Schools Forum

Details of the constitution, papers and minutes of these meetings are here -

<https://www.cambslearntogether.co.uk/peterborough-school-improvement/peterborough-schools-forum>

Annex 1 - Proposed 2022-23 funding formula factors and rates

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NFF Factor		Peterborough Unit Rates 2021-22	National Funding Formula (NFF) Unit Rates 2022-23	National Funding Formula (NFF) Unit Rates 2022-23 (Weighting Applied)
		(£)	(£)	(£)
Basic per pupil entitlement (AWPU)	AWPU: Primary	3,150	3,217	3,242
	AWPU: Secondary KS3	4,442	4,536	4,572
	AWPU: Secondary KS4	5,006	5,112	5,152
	Minimum per pupil funding Primary	4,180	4,265	4,265
	Minimum per pupil funding Secondary (KS3 and KS4 combined)	5,415	5,525	5,525
Deprivation (based on ever 6 free school meal numbers)	FSM current - Primary	460	470	470
	FSM current – Secondary	460	470	470
	Ever6 FSM – Primary	575	590	590
	Ever6 FSM – Secondary	840	865	865
	IDACI Band F: Primary	217	220	222
	IDACI Band F: Secondary	313	320	323
	IDACI Band E: Primary	262	270	272
	IDACI Band E: Secondary	419	425	428
	IDACI Band D: Primary	414	420	423
	IDACI Band D: Secondary	585	595	600
	IDACI Band C: Primary	449	460	464
	IDACI Band C: Secondary	635	650	655
	IDACI Band B: Primary	479	490	494
	IDACI Band B: Secondary	686	700	705
	IDACI Band A: Primary	625	640	645
IDACI Band A: Secondary	872	890	897	
Low Prior Attainment	Primary	1,104	1,130	1,139
	Secondary	1,674	1,710	1,723
English as an Additional Language	Primary	555	565	569
	Secondary	1,498	1,530	1,542
Pupil Mobility	Primary	908	925	932
	Secondary	1,301	1,330	1,340
Lump Sum	Primary	117,800	121,300	121,300
	Secondary	117,800	121,300	121,300

Annex 2 – Provisional School by School Budget – 2022/23

DfE No	School Name	Sector	2021/22 Pupil Numbers	2022/23 Pupil Numbers	Change in Pupil Numbers	2021-22 Revised Baseline (including business rates)	2022-23 Budget (including business rates)	Illustrative £ Change compared to 2021/22 Baseline	Per Pupil Funding (excluding premises)	
									21/22 Baseline	22/23 Draft
						1	2	3	4	
			35,451.16	36,048.57	597.41	£184,247,437	£193,060,929	£8,813,492	£5,108	£5,265
8743376	All Saints' CofE (Aided) Primary School	Primary	411.00	411.00	0.00	£1,848,958	£1,883,358	£34,400	£4,472	£4,556
8745417	Arthur Mellow s Village College	Secondary	1,309.00	1,314.00	5.00	£7,144,915	£7,417,545	£272,630	£5,415	£5,602
8743077	Barnack CofE (Controlled) Primary School	Primary	164.00	167.00	3.00	£722,771	£755,650	£32,879	£4,304	£4,423
8742288	Bishop Creighton Academy	Primary	205.00	205.00	0.00	£1,052,551	£1,078,044	£25,493	£5,115	£5,240
8742296	Braybrook Primary Academy	Primary	207.00	207.00	0.00	£1,024,866	£1,056,659	£31,793	£4,920	£5,073
8742269	Brew ster Avenue Infant School	Primary	174.00	168.00	-6.00	£864,568	£855,728	-£8,840	£4,826	£4,946
8743078	Castor CofE Primary School	Primary	185.00	190.00	5.00	£806,666	£838,389	£31,723	£4,261	£4,315
8744003	City of Peterborough Academy	Secondary	814.00	817.00	3.00	£5,295,417	£5,540,001	£244,584	£6,477	£6,752
8743385	Discovery Primary Academy	Primary	571.00	540.00	-31.00	£2,563,966	£2,518,980	-£44,986	£4,472	£4,645
8742006	Dogsthorpe Academy	Primary	374.00	378.00	4.00	£1,751,666	£1,851,840	£100,174	£4,668	£4,883
8742264	Dogsthorpe Infant School	Primary	261.00	265.00	4.00	£1,304,627	£1,346,638	£42,011	£4,982	£5,065
8743079	Eye CofE Primary School	Primary	423.00	445.00	22.00	£1,802,700	£1,949,841	£147,141	£4,180	£4,304
8742007	Eyrescroft Primary School	Primary	304.00	260.00	-44.00	£1,513,627	£1,336,871	-£176,756	£4,955	£5,113
8743384	Fulbridge Academy	Primary	839.00	841.00	2.00	£3,766,118	£3,847,659	£81,540	£4,477	£4,564
8742008	Gladstone Primary Academy	Primary	581.00	554.00	-27.00	£2,966,961	£2,929,601	-£37,360	£4,907	£5,079
8744004	Greater Peterborough UTC	Secondary	203.00	306.00	103.00	£1,510,382	£2,229,542	£719,161	£7,188	£7,119
8742013	Gunthorpe Primary School	Primary	395.00	402.00	7.00	£1,808,960	£1,897,362	£88,402	£4,560	£4,701
8744082	Hampton College	All-through	1,413.00	1,421.00	8.00	£7,418,388	£7,697,084	£278,696	£5,136	£5,303
8744005	Hampton Gardens Secondary School	Secondary	919.66	1,023.41	103.75	£5,136,016	£5,964,046	£828,030	£5,565	£5,810
8742456	Hampton Hargate Primary School	Primary	629.00	628.00	-1.00	£2,708,068	£2,757,268	£49,200	£4,180	£4,265
8742016	Hampton Lakes Primary School	Primary	89.50	189.16	99.66	£447,018	£819,292	£372,273	£4,992	£4,330
8742015	Hampton Vale Primary Academy	Primary	576.00	575.00	-1.00	£2,424,008	£2,468,703	£44,695	£4,180	£4,265
8742453	Heritage Park Primary School	Primary	210.00	211.00	1.00	£963,537	£988,142	£24,605	£4,443	£4,539

DFE No	School Name	Sector	2021/22 Pupil Numbers	2022/23 Pupil Numbers	Change in Pupil Numbers	2021-22 Revised Baseline (including business rates)	2022-23 Budget (including business rates)	Illustrative £ Change compared to 2021/22 Baseline	Per Pupil Funding (excluding premises)	
8742000	Highlees Primary School	Primary	378.00	374.00	-4.00	£1,872,920	£1,920,298	£47,378	£4,933	£5,112
8745405	Jack Hunt School	Secondary	1,562.00	1,600.00	38.00	£10,023,961	£10,637,556	£613,595	£6,085	£6,313
8742233	John Clare Primary School	Primary	137.00	141.00	4.00	£619,653	£643,968	£24,315	£4,498	£4,497
8744081	Ken Stimpson Community School	Secondary	1,006.00	997.00	-9.00	£6,653,859	£6,723,298	£69,439	£6,171	£6,295
8742307	Leighton Primary School	Primary	373.00	365.00	-8.00	£1,824,281	£1,858,197	£33,917	£4,774	£4,972
8742009	Lime Academy Abbotsmede	Primary	389.00	399.00	10.00	£1,969,021	£2,111,719	£142,698	£5,044	£5,276
8742010	Lime Academy Parnwell	Primary	313.00	333.00	20.00	£1,592,216	£1,785,612	£193,397	£5,062	£5,339
8742011	Lime Academy Watergall	Primary	358.00	342.00	-16.00	£1,748,964	£1,707,524	-£41,439	£4,863	£4,969
8742297	Longthorpe Primary School	Primary	414.00	412.00	-2.00	£1,778,788	£1,812,208	£33,420	£4,268	£4,370
8749997	Manor Drive Primary	Primary	0.00	35.00	35.00	£0	£206,067	£206,067		£5,888
8749998	Manor Drive Secondary	Secondary	0.00	70.00	70.00	£0	£475,862	£475,862		£6,798
8742014	Middleton Primary School	Primary	383.00	379.00	-4.00	£1,892,521	£1,909,011	£16,490	£4,923	£5,018
8744000	Nene Park Academy	Secondary	1,070.00	1,142.00	72.00	£6,217,067	£6,774,836	£557,769	£5,771	£5,895
8742457	Nene Valley Primary School	Primary	313.00	314.00	1.00	£1,317,232	£1,348,102	£30,870	£4,180	£4,265
8742004	Newark Hill Academy	Primary	467.00	440.00	-27.00	£2,065,648	£1,990,188	-£75,460	£4,406	£4,505
8743080	Newborough C of E Primary School	Primary	213.00	202.00	-11.00	£947,868	£940,434	-£7,434	£4,297	£4,495
8742234	Northborough Primary School	Primary	189.00	193.00	4.00	£794,024	£827,149	£33,125	£4,180	£4,265
8742295	Norwood Primary School	Primary	205.00	207.00	2.00	£961,456	£993,697	£32,242	£4,577	£4,688
8742251	Oakdale Primary School	Primary	272.00	313.00	41.00	£1,183,808	£1,389,846	£206,038	£4,180	£4,291
8742215	Old Fletton Primary School	Primary	417.00	407.00	-10.00	£1,868,723	£1,872,552	£3,829	£4,402	£4,519
8746906	Ormiston Bushfield Academy	Secondary	880.00	935.00	55.00	£5,465,485	£5,909,865	£444,381	£6,167	£6,280
8742003	Ormiston Meadows Academy	Primary	177.00	182.00	5.00	£856,551	£892,096	£35,545	£4,799	£4,863
8745205	Orton Wistow Primary School	Primary	417.00	418.00	1.00	£1,752,160	£1,791,870	£39,710	£4,180	£4,265
8742449	Paston Ridings Primary School	Primary	448.00	445.00	-3.00	£2,228,231	£2,299,124	£70,893	£4,858	£5,050
8743374	Peakirk-Cum-Glinton C of E Primary School	Primary	201.00	201.00	0.00	£864,830	£886,671	£21,841	£4,283	£4,392
8744006	Queen Katharine Academy	Secondary	961.00	1,112.00	151.00	£6,921,068	£8,136,932	£1,215,864	£6,848	£6,967
8742270	Queen's Drive Infant School	Primary	264.00	267.00	3.00	£1,310,998	£1,347,939	£36,941	£4,889	£4,972

DFE No	School Name	Sector	2021/22 Pupil Numbers	2022/23 Pupil Numbers	Change in Pupil Numbers	2021-22 Revised Baseline (including business rates)	2022-23 Budget (including business rates)	Illustrative £ Change compared to 2021/22 Baseline	Per Pupil Funding (excluding premises)	
8742330	Ravensthorpe Primary School	Primary	393.00	381.00	-12.00	£1,838,141	£1,844,767	£6,626	£4,662	£4,827
8743379	Sacred Heart Catholic Primary School	Primary	210.00	209.00	-1.00	£973,539	£997,855	£24,316	£4,613	£4,751
8743386	Saint Michael CofE Primary School (Voluntary Aided)	Primary	422.00	409.00	-13.00	£1,773,125	£1,757,140	-£15,985	£4,180	£4,274
8742223	Southfields Primary School	Primary	603.00	582.00	-21.00	£2,625,490	£2,617,576	-£7,914	£4,243	£4,382
8743377	St Augustine's CofE (Voluntary Aided) Junior School	Primary	233.00	233.00	0.00	£1,083,071	£1,102,206	£19,135	£4,627	£4,709
8743076	St Botolph's Church of England Primary School	Primary	386.00	375.00	-11.00	£1,622,082	£1,608,551	-£13,530	£4,180	£4,267
8745413	St John Fisher Catholic High School	Secondary	645.00	658.00	13.00	£4,189,969	£4,353,575	£163,606	£6,442	£6,563
8749999	St John Henry New man	Primary	0.00	35.00	35.00	£0	£206,067	£206,067		£5,888
8743380	St John's Church School	Primary	398.00	391.00	-7.00	£1,989,743	£1,993,570	£3,827	£4,972	£5,071
8743378	St Thomas More Catholic Primary School	Primary	411.00	404.00	-7.00	£1,924,545	£1,952,322	£27,777	£4,666	£4,816
8744002	Stanground Academy	Secondary	1,162.00	1,131.00	-31.00	£6,996,990	£6,990,594	-£6,396	£5,962	£6,120
8742001	Stanground St Johns CofE Primary School	Primary	206.00	206.00	0.00	£982,626	£1,017,223	£34,597	£4,749	£4,917
8742325	The Beeches Primary School	Primary	599.00	608.00	9.00	£2,880,168	£2,976,099	£95,930	£4,736	£4,824
8742244	The Duke of Bedford Primary School	Primary	212.00	211.00	-1.00	£948,845	£961,143	£12,298	£4,392	£4,471
8745404	The King's (The Cathedral) School	All-through	842.00	841.00	-1.00	£4,426,032	£4,545,390	£119,358	£5,094	£5,242
8746905	Thomas Deacon Academy	All-through	2,040.00	2,031.00	-9.00	£11,967,341	£12,188,213	£220,872	£5,771	£5,905
8742012	Thorpe Primary School	Primary	515.00	510.00	-5.00	£2,297,819	£2,320,959	£23,140	£4,442	£4,531
8742316	Welbourne Primary Academy	Primary	199.00	205.00	6.00	£990,754	£1,058,122	£67,369	£4,955	£5,139
8742002	Welland Academy	Primary	410.00	413.00	3.00	£2,030,599	£2,110,487	£79,888	£4,927	£5,085
8742451	Werrington Primary School	Primary	409.00	409.00	0.00	£1,716,731	£1,751,496	£34,765	£4,180	£4,265
8742005	West Town Primary Academy	Primary	415.00	391.00	-24.00	£1,995,620	£1,922,869	-£72,752	£4,789	£4,897
8743382	William Law CofE Primary School	Primary	618.00	585.00	-33.00	£2,594,888	£2,510,035	-£84,853	£4,180	£4,271
8742313	Winyates Primary School	Primary	195.00	207.00	12.00	£1,099,169	£1,179,790	£80,620	£5,450	£5,524
8742324	Wittering Primary School	Primary	330.00	321.00	-9.00	£1,385,900	£1,376,064	-£9,836	£4,180	£4,267
8742225	Woodston Primary School	Primary	534.00	560.00	26.00	£2,336,165	£2,497,951	£161,786	£4,346	£4,434

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