

**RECOMMENDATION MONITORING REPORT 2020/21**

<b>Meeting date Recommendations Made</b>	<b>Portfolio Holder / Directorate Responsible</b>	<b>Agenda Item Title</b>	<b>Recommendation Made</b>	<b>Action Taken</b>	<b>Progress Status</b>
11 NOVEMBER 2020 - Joint Scrutiny of the Budget	Cllr Cereste, Cabinet Member for Waste, Street Scene and the Environment  James Collingridge – Head of Environmental Partnerships  Richard Pearn – Head of Waste, Resources and Energy	<b>MEDIUM TERM FINANCIAL STRATEGY 2021/22 TO 2023/24 PHASE ONE</b>	The Joint Meeting of the Scrutiny Committees <b>RESOLVED</b> to recommend that the proposals for the increase in fees for the brown bin waste collection be reviewed and a cost benefit analysis be completed with a view to removing the fees altogether, the outcome of which to be provided to the Committee.	Waste slide deck received on 4 December 2020 and sent out to Committee on 4 December by D Beauchamp	<b>Ongoing</b>

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22 FEBRUARY 2021 - Joint Scrutiny of the Budget	Cllr Seaton, Cabinet Member for Finance  Pete Carpenter, Corporate Director, Resources	<b>MEDIUM TERM FINANCIAL STRATEGY 2021/22 TO 2023/24 PHASE TWO</b>	The Joint Meeting of the Scrutiny Committee <b>RESOLVED</b> to recommend to Cabinet that the Financial Risk Register be updated to include reference to the risks posed by climate change to the City, with particular reference to flood risk.	Noted by Cabinet on 23 February.  New addition to the Risk Register as follows  Risk Area: Climate Change to the City  Details: That Climate Change, as has been seen over the winter period 2020/21, has shown increased risk of flooding to the City.  Action: The Council to liaise with the Local and Regional Drainage Boards to ensure roles and responsibilities are clearly set out to minimise the risk to Peterborough.  Budget, including amended risk register, presented and approved by Full Council on 3 March 2021	<b>Completed.</b>

10 MARCH 2021	Cllr Hiller, Cabinet Member for Strategic Planning, Commercial Strategy and Investments	<b>E SCOOTER REVIEW</b>	The Growth, Environment and Resources Scrutiny Committee RESOLVED to recommend that Cabinet awaits the outcome of the trials that are happening nationally before deciding whether e-scooters should be introduced in Peterborough.	Cllr Hiller has confirmed his agreement with the recommendation	<b>Completed*</b>
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\*Pending Committee's Approval

**RECOMMENDATION MONITORING REPORT 2018/19**

Meeting date Recommendations Made	Portfolio Holder / Directorate Responsible	Agenda Item Title	Recommendation Made	Action Taken	Progress Status
7 NOVEMBER 2018	Cllr Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development	<b>AFFORDABLE HOUSING NEED AND DELIVERY</b>	<b>RECOMMENDATION</b>  The Growth, Environment and Resources Scrutiny Committee <b>RESOLVED</b> to recommend that Cabinet examines the viability of setting up a Housing Revenue Account (HRA).	Please see below.	<b>Completed*</b>

Initial response from Cabinet Member:

“I’d be happy to recommend to Cabinet that we examine the viability of setting up a Housing Revenue Account (HRA)”.

A further update has been provided in June 2019 from the Acting Corporate Director of Resources and may be accessed via the following link:

[https://cccandpcc-my.sharepoint.com/:w/g/personal/paulina\\_ford\\_peterborough\\_gov\\_uk/EVh0dYTjnBhdEvpX2900Q-EB9kEpaX2e2ywwq6Vxd1u6MyQ?e=dGA3Ac](https://cccandpcc-my.sharepoint.com/:w/g/personal/paulina_ford_peterborough_gov_uk/EVh0dYTjnBhdEvpX2900Q-EB9kEpaX2e2ywwq6Vxd1u6MyQ?e=dGA3Ac)

Cabinet Meeting – 23 September 2019

Agenda Item 8. Peterborough Housing Strategy

Cabinet considered the report and RESOLVED to:

1. Note that the Cabinet Member for Housing, Culture and Recreation had commissioned an updated Housing Strategy for Peterborough.
2. Approve an application being immediately sent to the Government to set up a Housing Revenue Account as part of the Council’s Housing Strategy to tackle homelessness in the City.

Update provided on 09/03/20

Following the Cabinet agreement on 23rd September 2019 to restart a Housing Revenue account within PCC and the Growth Scrutiny recommendation, delays have occurred that have set back the start date of the project.

The original business case was predicated upon borrowing from the Public Works Loan Board as a worst case scenario at a borrowing rate of around 1.8%. This would have provided funding for the introduction of a viable affordable housing service within the Council. The PWLB raised its interest rates by 1% on 9th October 2019, increasing the borrowing rate to 2.8%. This meant that the outline business case, which is over a 25 year period, has needed to be re-evaluated.

There remains the option of grant funding and to this end PCC met with Homes England, who are the funding body for grants for affordable housing outside of London. The meeting, on 9th January 2020, was positive and PCC were encouraged to put forward their proposals. There has been a range of grant options available. However, they are all coming to the end of their cycle and Homes England made us aware that the new administration is working on a revised set of initiatives for housing funding.

While they were not yet aware of the details of these initiatives, the information they have is that there is likely to be funding available.

We are therefore awaiting the publication of the details of any new government housing funding plans.

Decision added to Forward Plan - Decision to re-establish a Housing Revenue Account - KEY/16NOV20/03

Decision due in 2021/22 municipal year.

Cabinet Meeting – 21 June 2021- Agenda Item 5. Peterborough Housing Revenue Account

Cabinet considered the report and RESOLVED to:

1. Agree to set up a Housing Revenue Account (HRA) subject to approval of the HRA Business Plan to be presented to Cabinet in October 2021
2. Agree a minimum stock portfolio target of 1,200 properties by 31 March 2032 (10 Years) with an ambition to supply 2,000 properties by the same date.
3. Approve and adopt the HRA Business Model attached at Appendix A
4. Approve and adopt the following key documents, which are attached as Appendix B to D:
  - a. Secure Tenancy Agreement (Appendix B)
  - b. Rent Setting Policy (Appendix C)
  - c. Asset Management Plan (Appendix D)
5. Delegate authority to approve operational policy documents related to the HRA to the Assistant Director of Housing in consultation with the lead Cabinet Member for Housing.
6. Approve the allocation of funding from reserves to cover the setup costs to a total of £556k in 2021/22 subject to internal governance and approval by Council's s151 officer.

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