

Annex 3 Street Lighting Maintenance Programme

| Street Lighting Capital LTP Budget 2021/2022 | |
|---|-----------------|
| Private Cable Network Design Fees to include Clayton, Bringhurst and Risby (areas with significantly degraded cables identified through standard maintenance) | £60,000 |
| Eyrescroft private cable replacement | £187,000 |
| Essendyke private cable replacement | £193,000 |
| Remedial works resulting from electrical testing | £60,000 |
| TOTAL | £500,000 |

| Street Lighting Capital LTP Budget 2022/2023 | |
|---|-----------------|
| Private Cable Network Design Fees to include Blayton, Bringhurst and Risby (areas with significantly degraded cables identified through standard maintenance) | £60,000 |
| Vicarage Farm Road private cable replacement | £100,000 |
| Rightwell East private cable replacement | £100,000 |
| Bringhurst private cable replacement | £180,000 |
| Remedial works resulting from electrical testing | £60,000 |
| TOTAL | £500,000 |

| Street Lighting Capital LTP Budget 2023/2024 | |
|---|-----------------|
| Private Cable Network Design Fees to include Blayton, Bringhurst and Risby (areas with significantly degraded cables identified through standard maintenance) | £60,000 |
| Private cable replacement of areas designed in 2021/2022 | £380,000 |
| Remedial works resulting from electrical testing | £60,000 |
| TOTAL | £500,000 |

This programme is subject to change if maintenance is no longer viable and areas are left out of light