

Annex 1 - Integrated Transport Programme 2021/22 - 2023/24

Draft Budget Head	Scheme	2021/22 Description	Budget	2022/23 Description	2023/24 Description inc reserve schemes
Public Transport	Bus stop upgrades including Real Time Passenger Information (RTPI)	Hartwell Way nr Flore Close x 2	£200,000	Bus stops on Bretton Way - TBD	Sites TBC
		Hartwell Way nr Westwood shops - raised kerb and RTPI		Hampton Vale - District Centre (Four Chimneys Way)	
		Helpston Village adj The Cross - 1 new shelter		Bus stops along the road near the Kiddicare and the new British Sugar HQ	
		Helpston Village opp The Cross - raised kerb		Star Rd x 2 opp and adj Star Close	
		Werrington Parkway nr Papyrus Rd x 2 raised kerbs		Bus stops in Wistow Way	
		Werrington Parkway nr Dukesmead x 2 raised kerbs		Central Ave nr Olive Rd	
		Lavendar Crescent nr Welland Rd jn			
		Lawson avenue adj to the junction with Denton Rd			
		Park Farm Way nr Kedleston Rd			
		A15 bus stops adj and opp Morrisons (2 bus stops)			
Total			£200,000		
Walking and Cycling	Cycle Network	Oundle Rd cycleway improvements, inc Lady Lodge Dr signals upgrade (design)	£50,000	Cycle parking (locations TBD)	Whittlesey Rd to Church Lane cycleway (build)
		Cycle parking	£15,000	Whittlesey Rd to Church Lane cycleway (design)	Westfield Rd signals (construction)
		Peterborough Rd new crossing (design)	£25,000	Hicks Lane footway / cycleway upgrade (design)	Oundle Rd cycleway improvements, inc Lady Lodge Dr signals upgrade (construction)
		Gt Haddon cycleway (construction)	£90,000	Fletton Quays access: Stanground Boardwalk (construction)	
	Walking Infrastructure Schemes	Fletton Quays access: Stanground Boardwalk (design)	£50,000	Queensgate bus station footway upgrade (construction)	Peterborough Rd new crossing (construction)
		Newborough footpath and road safety (design options)	£30,000	Thorpe Rd nr Aldermans Drive puffin crossing upgrade (design)	Taverners Rd signals upgrade (build)
Total			£260,000		
Network Management	Congestion "hot spot" treatment, Intelligent Transport Systems (ITS), Variable Message Signs (VMS) and safety schemes	Park Crescent safety scheme (construction)	£130,000	Taverners Rd signals upgrade (design)	Fulbridge Rd / The Green signals upgrade (construction)
		Broadway Eastfield Rd jn signal upgrade - (detailed design and construction)	£331,000	Westfield Rd / Lime Kiln Close signals (design)	Deacon St signals upgrade (construction)
		Fulbridge Rd / The Green signalised junction upgrade (design)	£40,000	Newborough footpath and rd safety (construction)	A15 / Clayburn Rd / Hartland Ave inc dualled southbound from mcdonalds roundabout (construction)
		Stapledon Rd road safety scheme (construction)	£75,000	Fulbridge Rd / The Green signalised junction upgrade (construction)	Westfield Rd / Lime Kiln Close signals (construction)
		A15 / Clayburn Rd / Hartland Ave signals inc dualled southbound from McDonalds roundabout (design)	£100,000		
Total			£676,000		
Accessibility	Dropped Kerb Programme	City wide locations	£152,000	City wide locations	City wide locations
Rights of Way Improvement Plan (ROWIP) implementation		Various rights of way improvements across the authority area	£20,000	Various rights of way improvements across the authority area	Various rights of way improvements across the authority area
Innovative Travel		Electric vehicle charging posts in the city centre	£200,000	Electric vehicle charging posts in the city centre	Electric vehicle charging posts in the city centre
Business Grant Scheme		Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts, etc.	£10,000	Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts, etc.	Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts, etc.
Total			£382,000		
Total			£1,518,000		