

Appendix 1 - Council Tax Resolution 2021/22

Following consideration of the report to this Council on 3 March 2021 and the setting of the revenue budget for 2021/22, the Council is requested to pass the resolution below to set the council tax requirement.

RESOLVED

1. THAT the Revenue Budget in the sum of £126,857,561 (being £222,149,776 less School Funding of £99,292,215 now presented be approved).

2. THAT it be noted that at its meeting on 18 January 2021 the Cabinet calculated the following amounts for the year 2021/22 in accordance with regulations made under Section 31B(3) of the Local Government Finance Act 1992 (the Act) (as amended) and that these were confirmed under delegated authority by the Corporate Director: Resources following decision on the Council Tax Support Scheme by Council on 6 March 2019:

(a) 59,714.72 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended), as its council tax base for the year.

(b) Part of the Council's Area

Ailsworth	241.51
Bainton & Ashton	153.64
Barnack	470.47
Bretton	3,257.39
Castor	363.82
City (non-parished)	37,228.96
Deeping Gate	219.40
Etton	53.61
Eye	1,625.42
Glington	617.60
Hampton	3,986.17
Helpston	467.90
Marholm	75.68
Maxey	322.10
Newborough & Borough Fen	662.68
Northborough	502.89
Orton Longueville	3,179.09
Orton Waterville	3,585.81
Peakirk	189.29
Southorpe	74.91
Sutton	70.18
Thorney	934.87
Thornhaugh	93.20
Ufford	133.93
Wansford	248.92
Wittering	728.28
SUB TOTAL	59,487.72
The Council tax base total for areas of which no special items relate	227.00
TOTAL	59,714.72

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. THAT the following amounts be now calculated by the Council for the year 2021/22 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

(a) **£423,440,204** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (Gross expenditure including repayments of grants to government 31A(6) (a), Parish Precepts and Special Expenses 31A (6) (b))

(b) **£335,136,207** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (Revenue Income)

(c) **£88,304,177** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the act as its council tax requirement for the year.

(d) **£1,478.77** being the amount at 3(c) above divided by the council tax base at 2(b) above in accordance within section 31B(1) of the Act, as the basic amount of its council tax requirement for the year

(e) **£657,300** being the aggregate amount of all special items referred to in Section 35 (1)of the Act. (Parish Precepts).

(f) **£1,467.76** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council in accordance with section 34(2) of the Act, as the basic amount of its Council tax requirement for the year for dwellings in those parts of its area to which no special item relates

(g) Parts of Council's Area

Parish Of:	Band D
Ailsworth	£1,493.26
Bainton & Ashton	£1,518.92
Barnack	£1,499.71
Bretton	£1,518.55
Castor	£1,548.76
Deeping Gate	£1,488.84
Etton	£1,508.03
Eye	£1,502.37
Glington	£1,502.76
Hampton	£1,492.09
Helpston	£1,487.70
Marholm	£1,486.38
Maxey	£1,498.48
Newborough & Borough Fen	£1,497.67
Northborough	£1,502.52
Orton Longueville	£1,478.69
Orton Waterville	£1,481.30
Peakirk	£1,499.68
Southorpe	£1,477.44
Sutton	£1,518.94
St. Martin's Without	£1,467.76
Thorney	£1,502.01
Thornhaugh	£1,527.45
Ufford	£1,531.15
Upton	£1,467.76
Wansford	£1,512.12
Wittering	£1,526.78
Wothorpe	£1,467.76

Being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Part of the Council's Area								
	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	995.51	1,161.42	1,327.35	1,493.26	1,825.10	2,156.93	2,488.77	2,986.52
Bainton & Ashton	1,012.62	1,181.38	1,350.16	1,518.92	1,856.46	2,194.00	2,531.54	3,037.84
Barnack	999.81	1,166.44	1,333.08	1,499.71	1,832.98	2,166.25	2,499.52	2,999.42
Bretton	1,012.37	1,181.09	1,349.83	1,518.55	1,856.01	2,193.46	2,530.92	3,037.10
Castor	1,032.51	1,204.59	1,376.68	1,548.76	1,892.93	2,237.10	2,581.27	3,097.52
Deeping Gate	992.56	1,157.99	1,323.42	1,488.84	1,819.69	2,150.55	2,481.40	2,977.68
Etton	1,005.36	1,172.91	1,340.48	1,508.03	1,843.15	2,178.27	2,513.39	3,016.06
Eye	1,001.58	1,168.51	1,335.44	1,502.37	1,836.23	2,170.09	2,503.95	3,004.74
Glington	1,001.84	1,168.81	1,335.79	1,502.76	1,836.71	2,170.66	2,504.60	3,005.52
Hampton	994.73	1,160.51	1,326.31	1,492.09	1,823.67	2,155.24	2,486.82	2,984.18
Helpston	991.80	1,157.10	1,322.40	1,487.70	1,818.30	2,148.90	2,479.50	2,975.40
Marholm	990.92	1,156.07	1,321.23	1,486.38	1,816.69	2,147.00	2,477.30	2,972.76
Maxey	998.99	1,165.48	1,331.99	1,498.48	1,831.48	2,164.47	2,497.47	2,996.96
Newborough & Borough Fen	998.45	1,164.85	1,331.27	1,497.67	1,830.49	2,163.30	2,496.12	2,995.34
Northborough	1,001.68	1,168.63	1,335.58	1,502.52	1,836.41	2,170.31	2,504.20	3,005.04
Orton Longueville	985.80	1,150.09	1,314.40	1,478.69	1,807.29	2,135.89	2,464.49	2,957.38
Orton Waterville	987.54	1,152.12	1,316.72	1,481.30	1,810.48	2,139.66	2,468.84	2,962.60
Peakirk	999.79	1,166.42	1,333.05	1,499.68	1,832.94	2,166.21	2,499.47	2,999.36
Southorpe	984.96	1,149.12	1,313.28	1,477.44	1,805.76	2,134.08	2,462.40	2,954.88
Sutton	1,012.63	1,181.40	1,350.17	1,518.94	1,856.48	2,194.03	2,531.57	3,037.88
St. Martin's Without	978.51	1,141.59	1,304.68	1,467.76	1,793.93	2,120.10	2,446.27	2,935.52
Thorney	1,001.34	1,168.23	1,335.12	1,502.01	1,835.79	2,169.57	2,503.35	3,004.02
Thornhaugh	1,018.30	1,188.02	1,357.74	1,527.45	1,866.88	2,206.32	2,545.75	3,054.90
Ufford	1,020.77	1,190.89	1,361.03	1,531.15	1,871.41	2,211.66	2,551.92	3,062.30
Upton	978.51	1,141.59	1,304.68	1,467.76	1,793.93	2,120.10	2,446.27	2,935.52
Wansford	1,008.08	1,176.09	1,344.11	1,512.12	1,848.15	2,184.18	2,520.20	3,024.24
Wittering	1,017.86	1,187.49	1,357.14	1,526.78	1,866.07	2,205.35	2,544.64	3,053.56
Wothorpe	978.51	1,141.59	1,304.68	1,467.76	1,793.93	2,120.10	2,446.27	2,935.52
Total Non-Parished Areas	978.51	1,141.59	1,304.68	1,467.76	1,793.93	2,120.10	2,446.27	2,935.52

being the amounts given at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. THAT it be noted that for the year 2021/22 the Police and Crime Commissioner for Cambridgeshire and Cambridgeshire & Peterborough Fire Authority have stated the following amounts in the precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

THAT the following amounts be now calculated by the Council for the year 2021/22 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Police and Crime Commissioner for Cambridgeshire	165.06	192.57	220.08	247.59	302.61	357.63	412.65	495.18
Cambridgeshire & Peterborough Fire Authority	49.02	57.19	65.36	73.53	89.87	106.21	122.55	147.06
TOTAL	214.08	249.76	285.44	321.12	392.48	463.84	535.20	642.24

5. THAT having calculated the aggregate in each case of the amounts at 3 (h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2021/22 for each of the categories of dwellings shown below:

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	£1,209.59	£1,411.18	£1,612.79	£1,814.38	£2,217.58	£2,620.77	£3,023.97	£3,628.76
Bainton & Ashton	£1,226.70	£1,431.14	£1,635.60	£1,840.04	£2,248.94	£2,657.84	£3,066.74	£3,680.08
Barnack	£1,213.89	£1,416.20	£1,618.52	£1,820.83	£2,225.46	£2,630.09	£3,034.72	£3,641.66
Bretton	£1,226.45	£1,430.85	£1,635.27	£1,839.67	£2,248.49	£2,657.30	£3,066.12	£3,679.34
Castor	£1,246.59	£1,454.35	£1,662.12	£1,869.88	£2,285.41	£2,700.94	£3,116.47	£3,739.76
Deeping Gate	£1,206.64	£1,407.75	£1,608.86	£1,809.96	£2,212.17	£2,614.39	£3,016.60	£3,619.92
Etton	£1,219.44	£1,422.67	£1,625.92	£1,829.15	£2,235.63	£2,642.11	£3,048.59	£3,658.30
Eye	£1,215.66	£1,418.27	£1,620.88	£1,823.49	£2,228.71	£2,633.93	£3,039.15	£3,646.98
Glington	£1,215.92	£1,418.57	£1,621.23	£1,823.88	£2,229.19	£2,634.50	£3,039.80	£3,647.76
Hampton	£1,208.81	£1,410.27	£1,611.75	£1,813.21	£2,216.15	£2,619.08	£3,022.02	£3,626.42
Helpston	£1,205.88	£1,406.86	£1,607.84	£1,808.82	£2,210.78	£2,612.74	£3,014.70	£3,617.64
Marholm	£1,205.00	£1,405.83	£1,606.67	£1,807.50	£2,209.17	£2,610.84	£3,012.50	£3,615.00
Maxey	£1,213.07	£1,415.24	£1,617.43	£1,819.60	£2,223.96	£2,628.31	£3,032.67	£3,639.20
Newborough & Borough Fen	£1,212.53	£1,414.61	£1,616.71	£1,818.79	£2,222.97	£2,627.14	£3,031.32	£3,637.58
Northborough	£1,215.76	£1,418.39	£1,621.02	£1,823.64	£2,228.89	£2,634.15	£3,039.40	£3,647.28
Orton Longueville	£1,199.88	£1,399.85	£1,599.84	£1,799.81	£2,199.77	£2,599.73	£2,999.69	£3,599.62
Orton Waterville	£1,201.62	£1,401.88	£1,602.16	£1,802.42	£2,202.96	£2,603.50	£3,004.04	£3,604.84
Peakirk	£1,213.87	£1,416.18	£1,618.49	£1,820.80	£2,225.42	£2,630.05	£3,034.67	£3,641.60
Southorpe	£1,199.04	£1,398.88	£1,598.72	£1,798.56	£2,198.24	£2,597.92	£2,997.60	£3,597.12
Sutton	£1,226.71	£1,431.16	£1,635.61	£1,840.06	£2,248.96	£2,657.87	£3,066.77	£3,680.12
St. Martin's Without	£1,192.59	£1,391.35	£1,590.12	£1,788.88	£2,186.41	£2,583.94	£2,981.47	£3,577.76
Thorney	£1,215.42	£1,417.99	£1,620.56	£1,823.13	£2,228.27	£2,633.41	£3,038.55	£3,646.26
Thornhaugh	£1,232.38	£1,437.78	£1,643.18	£1,848.57	£2,259.36	£2,670.16	£3,080.95	£3,697.14
Ufford	£1,234.85	£1,440.65	£1,646.47	£1,852.27	£2,263.89	£2,675.50	£3,087.12	£3,704.54
Upton	£1,192.59	£1,391.35	£1,590.12	£1,788.88	£2,186.41	£2,583.94	£2,981.47	£3,577.76
Wansford	£1,222.16	£1,425.85	£1,629.55	£1,833.24	£2,240.63	£2,648.02	£3,055.40	£3,666.48
Wittering	£1,231.94	£1,437.25	£1,642.58	£1,847.90	£2,258.55	£2,669.19	£3,079.84	£3,695.80
Wothorpe	£1,192.59	£1,391.35	£1,590.12	£1,788.88	£2,186.41	£2,583.94	£2,981.47	£3,577.76
Total Non-Parished Areas	£1,192.59	£1,391.35	£1,590.12	£1,788.88	£2,186.41	£2,583.94	£2,981.47	£3,577.76

Parish Precepts

The following parish precepts have been levied on Peterborough City Council (comparable figures are shown for 2020/21).

	2019/20 Precept £	2020/21 Precept £	2020/21 Council Tax Band D Equivalent £
Ailsworth	7,841	6,158	25.50
Bainton & Ashton	7,631	7,860	51.16
Barnack	14,588	15,031	31.95
Bretton	163,000	165,445	50.79
Castor	32,033	29,469	81.00
Deeping Gate	4,405	4,624	21.08
Etton	2,159	2,159	40.27
Eye	56,250	56,250	34.61
Glington	19,768	21,616	35.00
Hampton	108,000	97,000	24.33
Helpston	9,497	9,331	19.94
Marholm	1,660	1,409	18.62
Maxey	4,750	9,896	30.72
Newborough & Borough Fen	25,275	19,818	29.91
Northborough	24,468	17,480	34.76
Orton Longueville	34,840	34,760	10.93
Orton Waterville	48,328	48,539	13.54
Peakirk	6,120	6,041	31.92
Southorpe	675	725	9.68
Sutton	1,556	3,592	51.18
St. Martin's Without	-	-	-
Thorney	53,235	32,020	34.25
Thornhaugh	5,563	5,563	59.69
Ufford	8,190	8,490	63.39
Upton	-	-	-
Wansford	11,041	11,041	44.36
Wittering	46,936	42,984	59.02
Wothorpe	-	-	-
Total	697,807	657,300	

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