

|  | Current Background reports  | Anticipated timescale/date  |
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| <b>BUDGET AND PRECEPT</b>  |   |   |
| To budget for 2021/22. Issue precept, approve annual revenue, and consequential amendment to vary Police and Crime Plan Appendix showing Medium Term Financial Plan.   | Reports through to Business Co-ordination Board and Police and Crime Panel throughout 2020 onwards with briefing session held for Panel members in January 2021.  | Precept report has been submitted to Panel in February 2021 to meet statutory timescales. Decision to be made after 3 <sup>rd</sup> February 2021 Panel meeting following recommendations of Panel. |
| <b>COLLABORATION</b>   |   |   |
| To sign Section 22A Agreements under the Police Act 1996 (as amended) as required for individual collaborated business areas across Bedfordshire, Cambridgeshire, Hertfordshire, Norfolk, Suffolk, Essex and Kent and for national collaborations. | Decision Notices and related reports published on Acting Commissioner's website and sent to Police and Crime Panel.<br><br><b><u>Business Co-ordination Board Reports:</u></b><br><br><a href="http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board">http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board</a> | Decisions driven by individual collaboration project timescales and review timescales.  |
|  | Current Background reports  | Anticipated timescale/date  |

| CAMBRIDGESHIRE SOUTHERN POLICE STATION                           |  |   |
|--|--|---|
| Approval on individual decisions as required as part of project. | <p><b>Business Co-ordination Board Report:</b></p> <ul style="list-style-type: none"> <li>• ‘Launch of Custody Project’, Agenda Item 12.0, 11<sup>th</sup> August 2016</li> <li>• ‘Summary of the draft proposal for the Southern Policing Hub’, Agenda Item 12.0, 1<sup>st</sup> March 2018</li> <li>• ‘Option Agreement for Cambridgeshire Southern Police Station’, Agenda Item 11.0, 28<sup>th</sup> February 2019</li> <li>• ‘Operational Requirements for Custody’, Agenda Item 5.1, ‘Securing a Site for the Southern Police Station’, Agenda Item 5.2, ‘Equality Impact Assessment Cambridge Southern Police Station’, Agenda Item 5.3, Business C-ordination Board, 31<sup>st</sup> July 2019</li> <li>• ‘Southern Police Station Update’, Agenda Item 9.0, 18<sup>th</sup> September 2019</li> <li>• ‘Southern Policing Hub Update’, has been a standing agenda item since 3rd September 2020</li> <li>• Reference also included in various finance reports throughout the year, the Accommodation Strategy and Estates Strategy</li> </ul> <p><a href="https://www.cambridgeshire-pcc.gov.uk/accessing-information/decision-making/business-coordination-board/">https://www.cambridgeshire-pcc.gov.uk/accessing-information/decision-making/business-coordination-board/</a></p> <p><b>Police and Crime Panel Report:</b></p> <ul style="list-style-type: none"> <li>• ‘Police and Crime Commissioner’s Strategic Estates Update’, Police and Crime Panel, 14<sup>th</sup> June 2017</li> </ul> <p><a href="http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&amp;MId=3924&amp;Ver=4">http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&amp;MId=3924&amp;Ver=4</a></p> | Driven by project timescales. Should South Cambridgeshire District Council’s Planning Committee decide at their meeting on the 10 <sup>th</sup> March 2021 to grant planning permission, then it is the Acting Commissioner’s intention to sign a Decision Notice moving from the planning permission stage to mobilisation stage of the project. |
|  | <b>Current Background reports</b>  | <b>Anticipated timescale/date</b>   |

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|---|--|---|
| <b>COMMISSIONING</b>  |  |   |
| Approval of Acting Police and Crime Commissioner commissioned services - Police and Crime Plan sets the context within which commissioning will be made                                     |  | Throughout the year as required.  |
| <b>ESTATES</b>  |  |   |
|   | <p>Detailed reports will be prepared as individual assets are considered.</p> <p><b>Business Co-ordination Board Reports:</b></p> <ul style="list-style-type: none"> <li>• 'Accommodation Strategy', Agenda Item 11.0, 2<sup>nd</sup> July 2020</li> <li>• 'Estates Strategy', Agenda Item 7.0, 20<sup>th</sup> January 2021</li> </ul> <p><a href="https://www.cambridgeshire-pcc.gov.uk/accessing-information/decision-making/business-coordination-board/">https://www.cambridgeshire-pcc.gov.uk/accessing-information/decision-making/business-coordination-board/</a></p> | Decisions as required in line with the Accommodation Strategy and Estates Strategy. |
| <b>EXTERNAL FUNDING OPPORTUNITIES</b>   |  |   |
| Approve decisions as required relating to external funding opportunities to support initiatives to transform policing, collaborative working, prevent crime, and protect vulnerable people. | <p>Reports submitted to Business Co-ordination Board as required</p> <p><a href="https://www.cambridgeshire-pcc.gov.uk/accessing-information/decision-making/business-coordination-board/">https://www.cambridgeshire-pcc.gov.uk/accessing-information/decision-making/business-coordination-board/</a></p>  | Timescales for decisions are driven by Government bidding process.                  |

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| <b>GRANT FUNDING</b>  |  |   |
| <p>Acting Police and Crime Commissioner's crime and disorder reduction grant to any person will secure, or contribute to securing, crime and disorder reduction in the body's area.</p> <p>Police and Crime Plan sets the context within which crime and disorder grants will be made</p> | <p><b>Business Co-ordination Board Reports:</b></p> <ul style="list-style-type: none"> <li>• 'Strategic funding approach to prevention', Agenda Item 6.0, 18th September 2019</li> <li>• 'Medium Term Financial Strategy', Agenda Item 7.0, 25<sup>th</sup> February 2020</li> <li>• 'Draft Medium Term Financial Strategy' Agenda Item 6 20 January 2021</li> <li>• OPCC Approach to Commissioning and Grants Agenda Item 9 20 January 2021</li> </ul> <p><a href="https://www.cambridgeshire-pcc.gov.uk/accessing-information/decision-making/business-coordination-board/">https://www.cambridgeshire-pcc.gov.uk/accessing-information/decision-making/business-coordination-board/</a></p> <p><b>Police and Crime Panel Reports:</b></p> <ul style="list-style-type: none"> <li>• 'MTFS and Precept Report', Agenda Item 6.0, 20<sup>th</sup> January 2021</li> </ul> <p><a href="https://democracy.peterborough.gov.uk/ieListMeetings.aspx?Committeed=543">https://democracy.peterborough.gov.uk/ieListMeetings.aspx?Committeed=543</a></p> | <p>Throughout the year as required.</p> <p>Consideration currently being given to giving additional non-re-current funding for the 'Safe Project'. The project is part of the county's Youth Offending Service was set up in 2019 with Home Office funding. It provides a team of 'trusted' professionals to engage with young people with complex needs. Decision likely by end of January 2021.</p> |