

## PCC COVID-19 EMERGENCY PLANNING HIGHLIGHT REPORT

<b>SERVICE AREA:</b>	Place and Economy
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<b>REPORTING PERIOD:</b>	Week ending 9 <sup>th</sup> May 2020

### KEY ACTIVITY HEADLINES

- The Fengate Household Recycling Centre will reopen on Monday 11<sup>th</sup> May. Measures to ensure social distancing and traffic management arrangements are in place;
- Skanska are being requested to re-start most schemes and most maintenance in a service instruction. A clear plan of when schemes will return to site is being prepared;

### RISKS / CHALLENGES (AND MITIGATION)

- As activity picks up in the recovery phase, there is a risk that re-deployed staff will not be able to return quickly enough as the Council manages both the on-going COVID response phase and the step up in recovery. This is being addressed by JMT.

### WORKFORCE UPDATE

No new issues

### FINANCIAL IMPACT (increase in costs / reduction in income)

- The return to limited service for the Fengate HRC will have an impact on costs with additional traffic management, site staff and cleaning regime to be implemented. The initial 3-month period is expected to cost an additional £22.5k although this may vary as the service settles into a level of regular operation.

### RECOVERY ACTIVITY (plans being considered / future steps)

No new issues

### COMMUNICATIONS

- There are ongoing social media messages to remind residents of plans for the opening of the Household Recycling Centre and this will continue after the reopening.