

<b>GROWTH, ENVIRONMENT AND RESOURCES COMMITTEE</b>	<b>AGENDA ITEM No. 8</b>
<b>13 MARCH 2019</b>	<b>PUBLIC REPORT</b>

Report of:	Adrian Chapman, Service Director: Communities and Safety Peter Appleton, Chief Executive: Vivacity	
Cabinet Member(s) responsible:	Cllr Steve Allen, Cabinet Adviser to the Leader	
Contact Officer(s):	Adrian Chapman, Service Director: Communities and Safety Peter Appleton, Chief Executive: Vivacity	Tel. 07920 160441 Tel. 01733 027 230

## VIVACITY ANNUAL REPORT

R E C O M M E N D A T I O N S	
<b>FROM:</b> <i>Service Director, Communities and Safety</i>	<b>Deadline date:</b> <i>N/A</i>
<p>It is recommended that Growth, Environment and Resources Committee:</p> <ol style="list-style-type: none"> <li>1. Notes and scrutinises the contents of the report</li> <li>2. Notes the progress the partnership has made over the past nine months and the opportunities for the future</li> </ol>	

### 1. ORIGIN OF REPORT

- 1.1 This report is presented at the request of the Growth, Environment and Resources Scrutiny Committee.

### 2. PURPOSE AND REASON FOR REPORT

- 2.1 Each year, Vivacity is invited to present its annual report, in order for the Committee to scrutinise its activities and develop a deep understanding of the strategic direction the organisation is taking. This report provides an overview of partnership and service delivery performance, challenges and opportunities.
- 2.2 This report is for the Growth, Environment and Resources Scrutiny Committee to consider under its Terms of Reference No. 3, Section - Overview and Scrutiny Functions, paragraph 2.1, Functions determined by Council:
2. Tourism, Culture & Recreation
  3. Libraries Arts and Museums
- 2.3 The services that Vivacity deliver support all of the council's corporate priorities. However, this report specifically relates to the corporate priority to 'Support Peterborough's Culture and Leisure Trust'.

### 3. TIMESCALES

Is this a Major Policy Item/Statutory Plan?	<b>NO</b>	If yes, date for Cabinet meeting	N/A
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#### **4. BACKGROUND AND KEY ISSUES**

4.1 Vivacity is an independent charitable trust and a strategic partner of the Council, responsible for the delivery of a range of arts, culture, sports and leisure services on behalf of the city including statutory services (archives, libraries and KS2 swimming).

4.2 The Growth, Environment and Resources Committee has responsibility for scrutinising Vivacity's performance. In order to scrutinise the 2018/19 year (to date), the draft annual report of the organisation is attached at appendix 1. 2018/19 has seen some significant changes and developments within Vivacity and across our partnership, and the report describes the journey that the organisation has been on since its inception, its current activities and most recent developments, its financial and resources profile, and its future plans.

#### **5. CONSULTATION**

5.1 N/A

#### **6. ANTICIPATED OUTCOMES OR IMPACT**

6.1 Scrutiny of Vivacity's draft annual report will enable the organisation to refine its strategy and future direction to best meet the needs of our residents and communities. This may include supporting additional commissioned services that have a synergy with Vivacity's existing activities, its charitable objectives and the strategic priorities of the city. Additionally, it may include support to increase financial independence geared towards growth, reducing the management fee and supporting the strategic priorities of the city and its cultural, sporting and leisure ambition.

#### **7. REASON FOR THE RECOMMENDATION**

7.1 It is anticipated that, by scrutinising Vivacity's annual report, it will enable the organisation to further define and develop its services.

#### **8. ALTERNATIVE OPTIONS CONSIDERED**

8.1 N/A

#### **9. IMPLICATIONS**

##### **Financial Implications**

9.1 The council's net budget for culture and recreation services in the current year is £2.39million.

##### **Legal Implications**

9.2 N/A

##### **Equalities Implications**

9.3 N/A

##### **Rural Implications**

9.4 N/A

#### **10. BACKGROUND DOCUMENTS**

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

10.1 None

**11. APPENDICES**

11.1 Appendix 1: Draft Annual Report 2018/19

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