

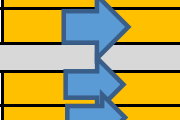

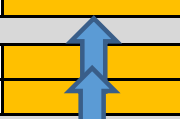






HWB Strategy Progress Risk Register - November 2018								
Ref	Description of risk, i.e. what is the threat or opportunity to the achievement of a business/project objective, use format "If <event happens> then <consequence of event>"	Raised on Date	Impact (1-5)	Probability (1-5)	RAG Rating	Action or Mitigation Previous Updates	Owner	Status Open / Closed
<b>Children and Young People's Health</b>								
1	Lack of embedding of Neglect strategies in community and specialist services	03/17	3	3		The LSCB monitors performance and outcomes	Lou Williams	Open
<b>Long Term Conditions and Premature Mortality</b>								
2	Ability to recruit skilled workforce in the local area	03/17	4	3		Workforce Review taking place in STP Business Cases / considering Secondments from Secondary Care	CCG	Open
3	Lack of capacity in primary care to deliver AF programme	08/17	4	2		Support to GPs through incentives, training and clinical support	CCG	Open
<b>Mental Health for Adults of Working Age</b>								
4	Insufficient resource across the health and social care system to support all the developments identified as being required to improve access to services and outcomes by the various workstreams	03/17	3	3		Minimise inefficiencies and improve promotion including effective information, advice and signposting	Wendi Ogle-Welbourn	Open
5	Complexities and time needed to meet the internal governance requirements of each organisation slows progress and sufficiently slows delivery of the potential benefits of working collaboratively	03/17	3	2		Progress the proposed exploration of models of joint commissioning for mental health	Wendi Ogle-Welbourn	Open
<b>H&amp;WB of People with Disability / Sensory Impairment</b>								
6	Managing demand from service users	03/17	3	3		Work with key stakeholders and organisations to develop local solutions	Adrian Chapman	Open
<b>Protecting Health</b>								
7	Continued availability of funding for strategy implementation especially LTBI screening	03/17	2	4		Funding for LTBI available 18/19	Liz Robin	Open
<b>Growth, Health and the Local Plan</b>								
8	Significant objections to the H&WB policies in the Local Plan result in the policies being removed or changed at the examination in public stage of the Local Plan	03/17	3	2			Simon Machen	Open
<b>Health and Transport Planning</b>								

9	Reduction in active travel activities due to loss of funding from the Dept for Transport sustainable travel funding	08/17	3	4		Submit bids for further pots of funding. Applied to the combined authority for fund to support some active travel work	Simon Machen	Open
<b>Housing and Health</b>								
10	Once the funding for Supported Housing changes from the current model, there may be a risk of ensuring that the full rent level on these units are met through the proposed top up funding.	03/17	3	3		Government consultation on future funding arrangements now closed, and awaiting results	Adrian Chapman	Open
11	Shortage of housing stock - improve the join up	08/17	4	2		PCC agreed to invest £35m in	Adrian Chapman	Open
<b>Geographical Health Inequalities</b>								
12	Lack of agreement on how to use the proposed	03/17	3	3		Local Action Group in place to	Adrian Chapman	Open
13	Limited take up of projects to tackle social	03/17	3	3			Adrian Chapman	Open
14	Too great a focus on the Can Do area	03/17	3	2		Citywide community resilience strategy in place; new programme - Integrated Communities - launched with Government	Adrian Chapman	Open
<b>Health and Wellbeing of Diverse Communities</b>								
15	Communities will not engage with the services	03/17	4	2		Health messages being	Adrian Chapman	Open
16	Public perception of significant investment	03/17	4	3		with a greater focus on the	Adrian Chapman	Open
<b>OTHER</b>								
17	Impact of universal credit implementation in November	08/17	4	3		Report to be taken to CMT to discuss plans / contingencies	Adrian Chapman	Open



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