

# Monthly Performance Report

Sep-18

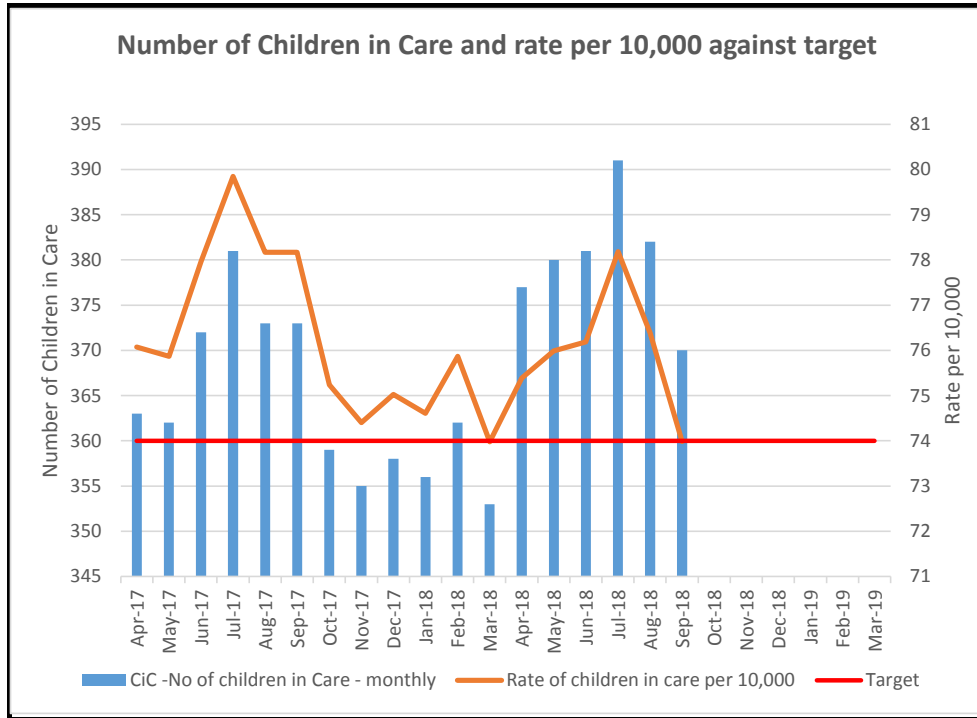
## Peterborough Children's Services

*"Change together for children"*



**FINAL**





Month	CiC -	Pop.	Rate of	Target	Variance	RAG
Apr-17	363	47715	76.1	74.0	2.8%	A
May-17	362	47715	75.9	74.0	2.5%	A
Jun-17	372	47715	78.0	74.0	5.4%	R
Jul-17	381	47715	79.8	74.0	7.9%	R
Aug-17	373	47715	78.2	74.0	5.6%	R
Sep-17	373	47715	78.2	74.0	5.6%	R
Oct-17	359	47715	75.2	74.0	1.7%	A
Nov-17	355	47715	74.4	74.0	0.5%	A
Dec-17	358	47715	75.0	74.0	1.4%	A
Jan-18	356	47715	74.6	74.0	0.8%	A
Feb-18	362	47715	75.9	74.0	2.5%	A
Mar-18	353	47715	74.0	74.0	0.0%	A
Apr-18	377	50009	75.4	74.0	1.9%	R
May-18	380	50009	76.0	74.0	2.7%	R
Jun-18	381	50009	76.2	74.0	3.0%	R
Jul-18	391	50009	78.2	74.0	5.7%	R
Aug-18	382	50009	76.4	74.0	3.2%	R
Sep-18	370	50009	74.0	74.0	0.0%	R
Oct-18				74.0		
Nov-18				74.0		
Dec-18				74.0		
Jan-19				74.0		
Feb-19				74.0		
Mar-19				74.0		

**CSC Commentary**

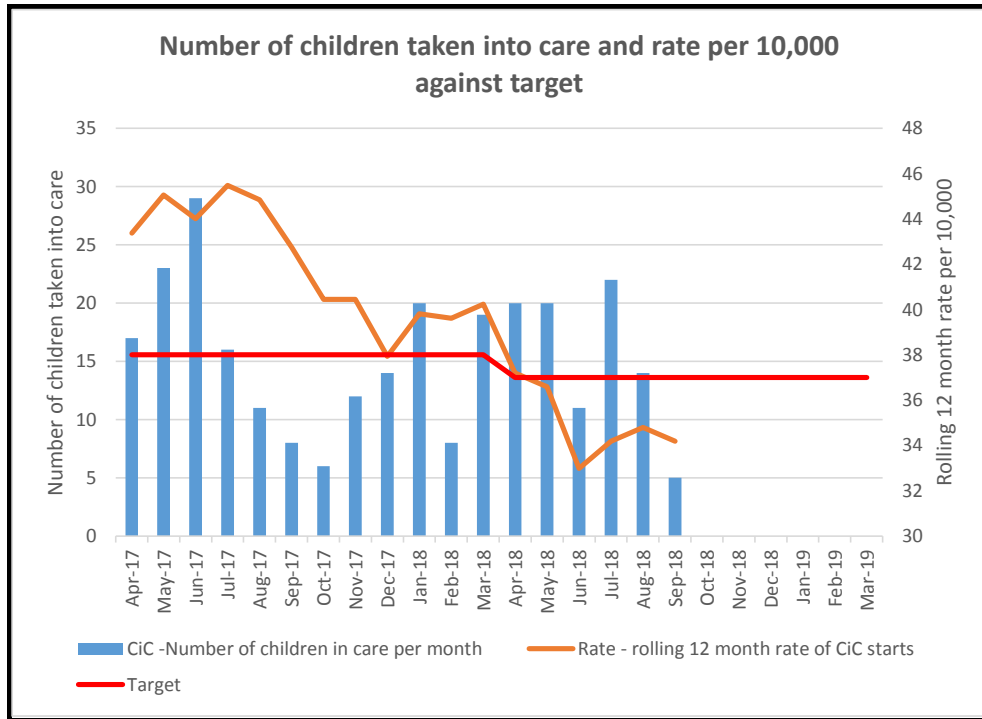
The number of children in care per 10,000 of the population reduced by 12 children this month. However, the indicator remains in the red for the 6 month in a row. Internal analysis for the sudden drop links to a change in the cohort of children being accommodated. The large sibling groups over the last few months have moved from being looked after to alternative placement types. This month has been smaller sibling groups and individual children being accommodated.

**Definition**

Number of children in care divided by the population of 0-17 year olds in Peterborough multiplied by 10,000  
 The number of children in care is taken as a snapshot count at the end of each month  
 Population for denominator: 50009

G <=350	A>351-365	R>365
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Year	PCC Result	SN Result	ENG Result
2014-15	73	79	60
2015-16	75	80	60
2016-17	73	82	62



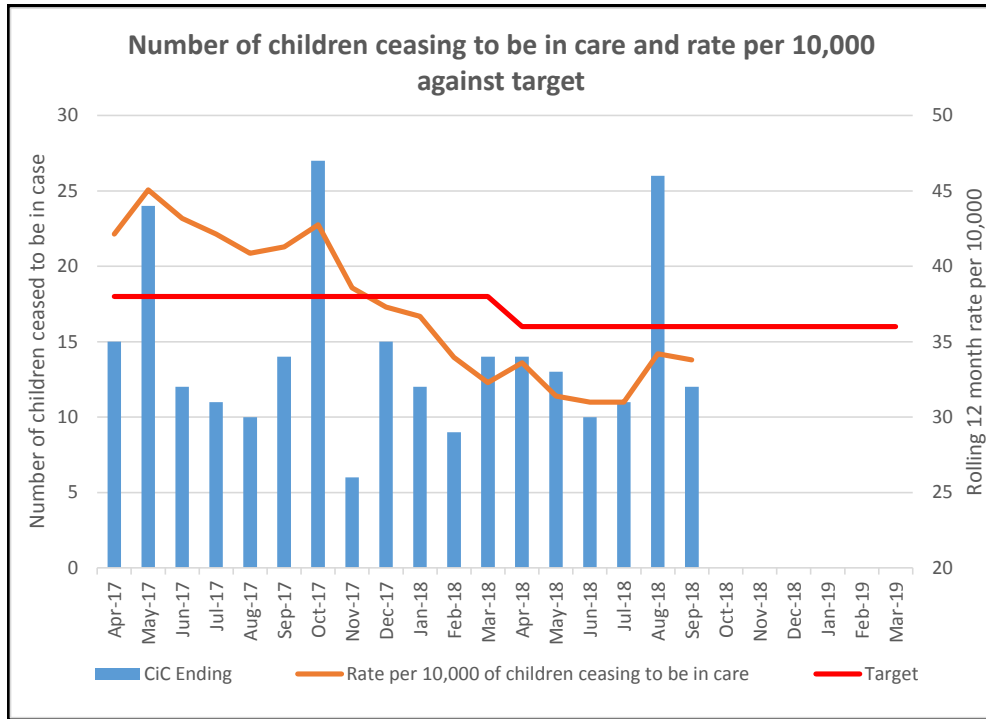
Month	CiC -	12 Mths	Rate	Target	Variance	RAG
Apr-17	17	207	43.4	38.0	14.2%	A
May-17	23	215	45.1	38.0	18.6%	A
Jun-17	29	210	44.0	38.0	15.8%	A
Jul-17	16	217	45.5	38.0	19.7%	A
Aug-17	11	214	44.8	38.0	18.0%	A
Sep-17	8	204	42.8	38.0	12.5%	A
Oct-17	6	193	40.4	38.0	6.4%	A
Nov-17	12	193	40.4	38.0	6.4%	A
Dec-17	14	181	37.9	38.0	-0.2%	A
Jan-18	20	190	39.8	38.0	4.8%	A
Feb-18	8	189	39.6	38.0	4.2%	A
Mar-18	19	192	40.2	38.0	5.9%	A
Apr-18	20	186	37.2	37.0	0.5%	G
May-18	20	183	36.6	37.0	-1.1%	G
Jun-18	11	165	33.0	37.0	-10.8%	G
Jul-18	22	171	34.2	37.0	-7.6%	G
Aug-18	14	174	34.8	37.0	-6.0%	G
Sep-18	5	171	34.2	37.0	-7.6%	G
Oct-18				37.0		
Nov-18				37.0		
Dec-18				37.0		
Jan-19				37.0		
Feb-19				37.0		
Mar-19				37.0		

**CSC Commentary**  
 Admissions per 10,000 for September saw the numbers of children becoming looked after decrease by 9 on the previous month. Analysis of the data for this month indicates an increase overall in children being accommodated per 10,000. The data indicates continued volatility in this area, although it remains in the green with an increase of 1.6% on the previous month.

**Definition**  
 Children who came into care (rolling 12 months) divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. If a child is admitted to care on more than one occasion then each time is counted in this indicator.  
 Population for denominator: 50009

**G =37 +/-5      A=42>      R=<32**

Year	PCC Result	SN Result	ENG Result
2014-15	31	34	27
2015-16	42	31	28
2016-17	37	33	28



Month	CiC Ending	12 Mths	Children ceasing to be in care	Target	Variance	RAG
Apr-17	15	201	42.1	38.0	10.9%	A
May-17	24	215	45.1	38.0	18.6%	A
Jun-17	12	206	43.2	38.0	13.6%	A
Jul-17	11	201	42.1	38.0	10.9%	A
Aug-17	10	195	40.9	38.0	7.5%	A
Sep-17	14	197	41.3	38.0	8.6%	A
Oct-17	27	204	42.8	38.0	12.5%	A
Nov-17	6	184	38.6	38.0	1.5%	A
Dec-17	15	178	37.3	38.0	-1.8%	A
Jan-18	12	175	36.7	38.0	-3.5%	A
Feb-18	9	162	34.0	38.0	-10.7%	A
Mar-18	14	154	32.3	38.0	-15.1%	A
Apr-18	14	168	33.6	36.0	-6.7%	A
May-18	13	157	31.4	36.0	-12.8%	A
Jun-18	10	155	31.0	36.0	-13.9%	A
Jul-18	11	155	31.0	36.0	-13.9%	R
Aug-18	26	171	34.2	36.0	-5.0%	A
Sep-18	12	169	33.8	36.0	-6.1%	A
Oct-18				36.0		
Nov-18				36.0		
Dec-18				36.0		
Jan-19				36.0		
Feb-19				36.0		
Mar-19				36.0		

**CSC Commentary**

The actual number is a reduction of 12 from last month's data. The percentage has reduced this month by 0.9% from the previous month, but still moving in the right trajectory. In assessing the data overall the actual figures of children ceasing to be accommodated since April is 86

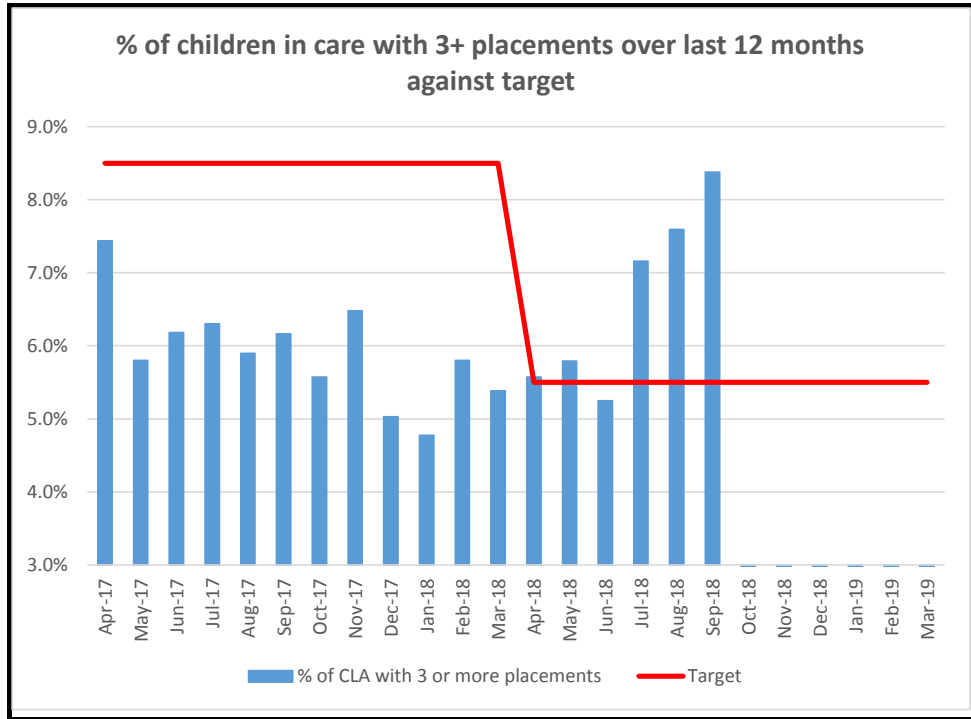
**Definition**

Number of children who ceased to be in care (rolling 12 months) divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. If a child ceased to be in care on more than one occasion then each time is counted in this indicator.

Population for denominator: 50009

<b>G=36 +/-5</b>	<b>A=42-31</b>	<b>R=&lt;30</b>
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Year	PCC Result	SN Result	ENG Result
2014-15	36	32	27
2015-16	39	31	27
2016-17	38	31	27



Month	Num.	Denom.	% of CLA with	Target	Variance	RAG
Apr-17	27	363	7.4%	8.5%	-1.1	G
May-17	21	362	5.8%	8.5%	-2.7	G
Jun-17	23	372	6.2%	8.5%	-2.3	G
Jul-17	24	381	6.3%	8.5%	-2.2	G
Aug-17	22	373	5.9%	8.5%	-2.6	G
Sep-17	23	373	6.2%	8.5%	-2.3	G
Oct-17	20	359	5.6%	8.5%	-2.9	G
Nov-17	23	355	6.5%	8.5%	-2.0	G
Dec-17	18	358	5.0%	8.5%	-3.5	G
Jan-18	17	356	4.8%	8.5%	-3.7	G
Feb-18	21	362	5.8%	8.5%	-2.7	G
Mar-18	19	353	5.4%	8.5%	-3.1	G
Apr-18	21	377	5.6%	5.5%	0.1	A
May-18	22	380	5.8%	5.5%	0.3	A
Jun-18	20	381	5.2%	5.5%	-0.3	G
Jul-18	28	391	7.2%	5.5%	1.7	A
Aug-18	29	382	7.6%	5.5%	2.1	A
Sep-18	31	370	8.4%	5.5%	2.9	A
Oct-18				5.5%		
Nov-18				5.5%		
Dec-18				5.5%		
Jan-19				5.5%		
Feb-19				5.5%		
Mar-19				5.5%		

**CSC Commentary**

This target has decreased in performance by 0.8% this month. Internal processes to stabilise placements are working when assessing the data over the last 12 months, and when comparing the data with SN and England. This months data is showing some decrease but this is not a wide variance from the target of 5.5%. Continued monitoring and review of systems is supporting internal processes.

**Definition**

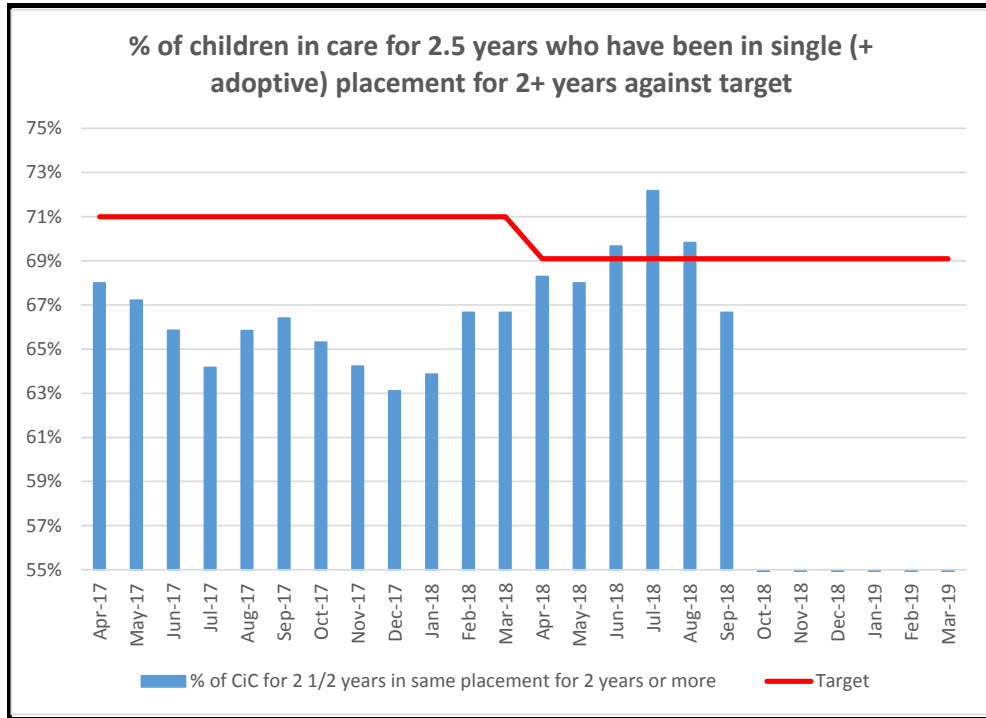
The percentage of children in care at any given time with three or more placements during the last 12 months.

Population for denominator: 46600

G <= 5.5	A > 5.6-9	R >10
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Year	PCC Result	SN Result	ENG Result
2013-14	9%	11%	11%
2014-15	6%	10%	10%
2015-16	9%	10%	10%

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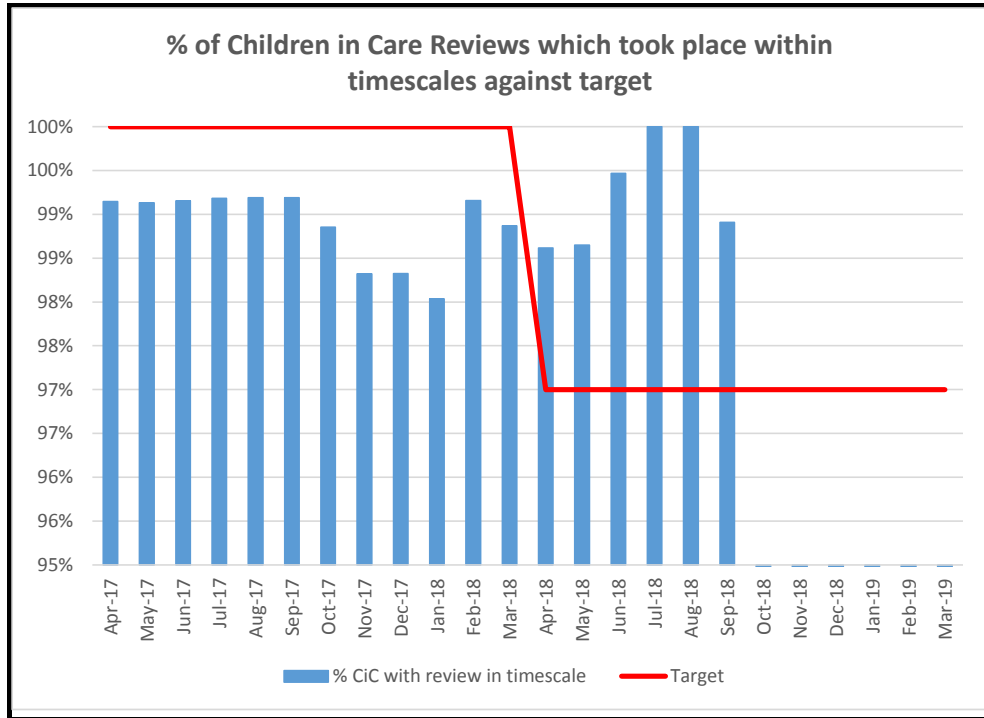
Month	Num.	Denom.	% of CiC	Target	Variance	RAG
Apr-17	85	125	68.0%	71.0%	-3.0	R
May-17	82	122	67.2%	71.0%	-3.8	R
Jun-17	81	123	65.9%	71.0%	-5.1	R
Jul-17	77	120	64.2%	71.0%	-6.8	R
Aug-17	79	120	65.8%	71.0%	-5.2	R
Sep-17	83	125	66.4%	71.0%	-4.6	R
Oct-17	81	124	65.3%	71.0%	-5.7	R
Nov-17	79	123	64.2%	71.0%	-6.8	R
Dec-17	77	122	63.1%	71.0%	-7.9	R
Jan-18	76	119	63.9%	71.0%	-7.1	R
Feb-18	82	123	66.7%	71.0%	-4.3	A
Mar-18	82	123	66.7%	71.0%	-4.3	A
Apr-18	84	123	68.3%	69.1%	-0.8	A
May-18	85	125	68.0%	69.1%	-1.1	A
Jun-18	85	122	69.7%	69.1%	0.6	G
Jul-18	83	115	72.2%	69.1%	3.1	G
Aug-18	81	116	69.8%	69.1%	0.7	G
Sep-18	82	123	66.7%	69.1%	-2.4	A
Oct-18				69.1%		
Nov-18				69.1%		
Dec-18				69.1%		
Jan-19				69.1%		
Feb-19				69.1%		
Mar-19				69.1%		

**CSC Commentary**  
 Placement stability for the month of September saw a decrease by 2.4% moving this indicator into Amber for the first time in 3 months. This is linked to planned step down's from residential placements which were anticipated.

**Definition**  
 The percentage of children in care aged under 16 who had been in care continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.  
 Population for denominator: 46600

**G =69      A= 66-68      R=<65**

Year	PCC Result	SN Result	ENG Result
2013-14	73%	69%	67%
2014-15	68%	69%	68%
2015-16	66%	69%	68%



Month	Num.	Denom.	% CiC	Target	Variance	RAG
Apr-17	349	352	99.1%	100.0%	-0.9	A
May-17	343	346	99.1%	100.0%	-0.9	A
Jun-17	351	354	99.2%	100.0%	-0.8	A
Jul-17	364	367	99.2%	100.0%	-0.8	A
Aug-17	368	371	99.2%	100.0%	-0.8	A
Sep-17	368	371	99.2%	100.0%	-0.8	A
Oct-17	345	349	98.9%	100.0%	-1.1	A
Nov-17	351	357	98.3%	100.0%	-1.7	A
Dec-17	352	358	98.3%	100.0%	-1.7	A
Jan-18	349	356	98.0%	100.0%	-2.0	A
Feb-18	353	356	99.2%	100.0%	-0.8	A
Mar-18	350	354	98.9%	100.0%	-1.1	A
Apr-18	356	361	98.6%	97.0%	1.6	G
May-18	365	370	98.6%	97.0%	1.6	G
Jun-18	373	375	99.5%	97.0%	2.5	G
Jul-18	370	370	100.0%	97.0%	3.0	G
Aug-18	372	372	100.0%	97.0%	3.0	G
Sep-18	362	366	98.9%	97.0%	1.9	G
Oct-18				97.0%		
Nov-18				97.0%		
Dec-18				97.0%		
Jan-19				97.0%		
Feb-19				97.0%		
Mar-19				97.0%		

**CSC Commentary**

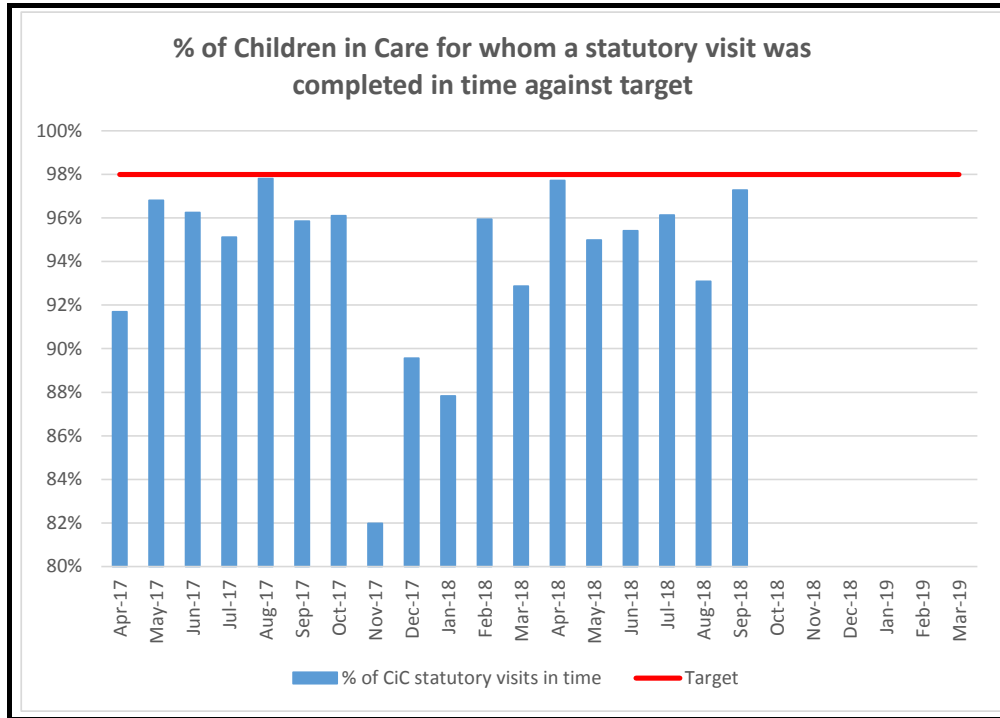
This target is calculated on a rolling year. The change in the overall target has occurred to demonstrate a more realistic approach as inevitably reviews are cancelled due to children being unwell, having other appointments and the needs of carers changing over the year. For the sixth month in a row this indicator is green. Whilst there has been a slight drop in performance, linked to change in placements the indicator remains in green.

**Definition**

The percentage of Looked after children for at least one month, whose case was reviewed within the required timescales. The denominator is children who are LAC for at least one month at the end of the reporting month. The numerator is the number of children who have not had a review in the last 12 months recorded as outside of timescale.

<b>G &gt;=97</b>	<b>A= 95-96</b>	<b>R=&lt;94</b>
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Month	Num.	Denom.	% of	Target	Variance	RAG
Apr-17	320	349	91.7%	98.0%	-6.3	A
May-17	334	345	96.8%	98.0%	-1.2	A
Jun-17	334	347	96.3%	98.0%	-1.7	A
Jul-17	332	349	95.1%	98.0%	-2.9	A
Aug-17	357	365	97.8%	98.0%	-0.2	A
Sep-17	347	362	95.9%	98.0%	-2.1	A
Oct-17	345	359	96.1%	98.0%	-1.9	A
Nov-17	282	344	82.0%	98.0%	-16.0	R
Dec-17	309	345	89.6%	98.0%	-8.4	R
Jan-18	303	345	87.8%	98.0%	-10.2	R
Feb-18	331	345	95.9%	98.0%	-2.1	A
Mar-18	326	351	92.9%	98.0%	-5.1	A
Apr-18	343	351	97.7%	98.0%	-0.3	A
May-18	341	359	95.0%	98.0%	-3.0	A
Jun-18	354	371	95.4%	98.0%	-2.6	A
Jul-18	348	362	96.1%	98.0%	-1.9	A
Aug-18	337	362	93.1%	98.0%	-4.9	A
Sep-18	357	367	97.3%	98.0%	-0.7	A
Oct-18				98.0%		
Nov-18				98.0%		
Dec-18				98.0%		
Jan-19				98.0%		
Feb-19				98.0%		
Mar-19				98.0%		

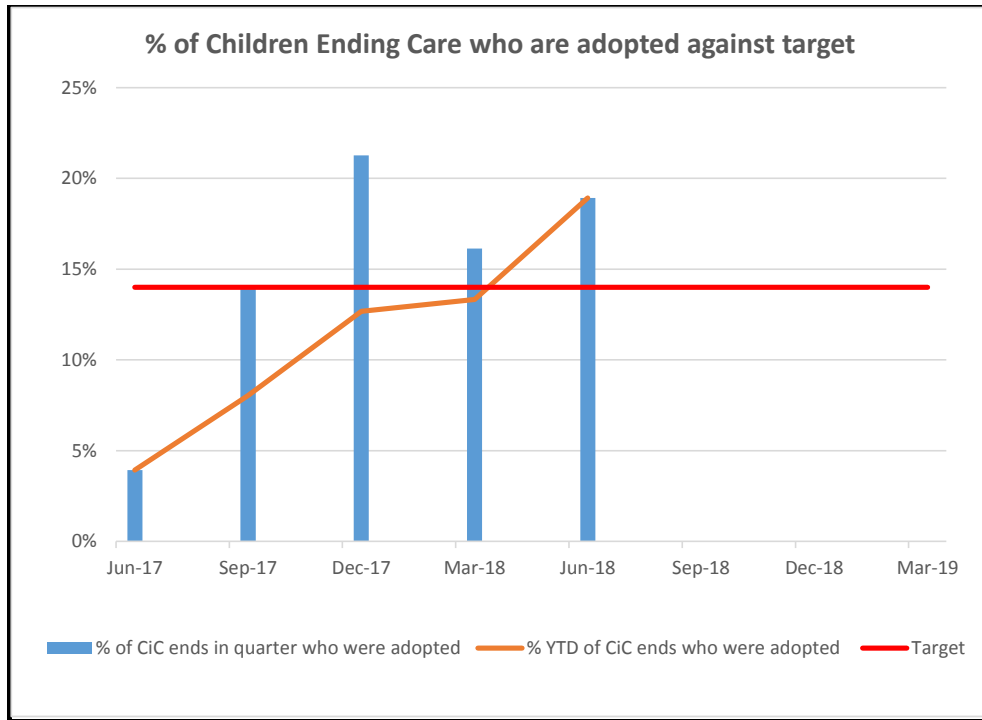
**CSC Commentary**

This target remains in Amber for the 8th month in a row. The impact of analysing the data has maintained improvement albeit within the scope of Amber. This takes account of some young people not wanting to see their SW due to other commitments or forgetting to see their SW. It also relates to SWs not always recording stat visits within timescales. However, within the scope of Amber there is an improvement of 3.2% this month.

**Definition**

Of all Children in Care that have been looked after for more than 6 weeks, the number and percentage of visits that were completed within the 6 week deadline (or within three months for those Children in Care that have been looked after for more than 12 months and whose placement is deemed to be permanent). This is snapshot data taken at the month end.

<b>G &gt;=98%</b>	<b>A 97%-90%</b>	<b>R &lt;90%</b>
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Month	Adop.	CiC Ends	% of CiC	% YTD	Target	Var	RAG
Apr-17							
May-17							
Jun-17	2	51	3.9%	3.9%	14.0%	-10.1	R
Jul-17							
Aug-17							
Sep-17	5	36	13.9%	8.0%	14.0%	-6.0	R
Oct-17							
Nov-17							
Dec-17	10	47	21.3%	12.7%	14.0%	-1.3	A
Jan-18							
Feb-18							
Mar-18	5	31	16.1%	13.3%	14.0%	-0.7	A
Apr-18							
May-18							
Jun-18	7	37	18.9%	18.9%	20.0%		G
Jul-18							
Aug-18							
Sep-18	1	49	2.0%	9.3%	20.0%		R
Oct-18							
Nov-18							
Dec-18					20.0%		
Jan-19							
Feb-19							
Mar-19					20.0%		

**CSC Commentary**

There have been 8 adoptions from 1 April - 30 June 2018. Due to the high number of children who have left care through other means the percentage of children leaving care through adoption has fallen from the previous quarter's figure of 21.2% to 9.3%. This is a temporary situation as the numbers of children in adoptive placements remains stable, however adoption order applications are taking longer to be heard.

<b>YTD:</b>	<b>8</b>	<b>86</b>	<b>--</b>	<b>9.3%</b>	<b>20.0%</b>	<b>-10.7</b>	<b>A</b>
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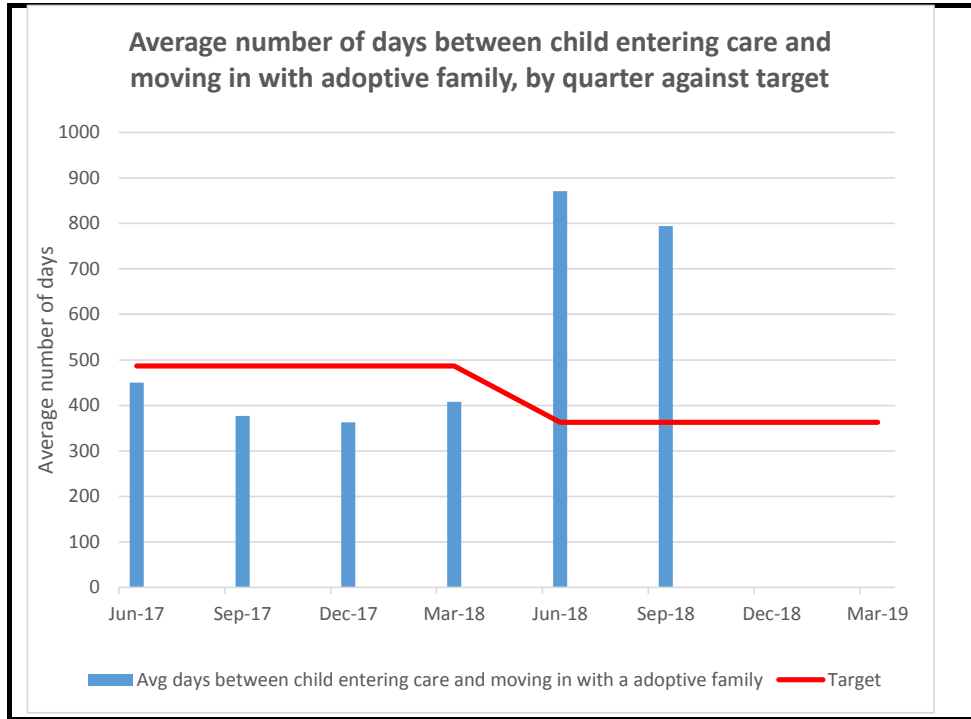
**Definition**

The number of children adopted as a percentage of the number of children who ceased to be in care

<b>G &gt;=13</b>	<b>A 8-12</b>	<b>R &lt;7</b>
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Year	PCC Result	SN Result	ENG Result
2014-15	19.0%	24.0%	17.0%
2015-16	17.0%	21.0%	15.0%
2016-17	13.0%	22.5%	14.0%

59



Month	Avg days
Apr-17	499
May-17	499
Jun-17	450
Jul-17	339
Aug-17	377
Sep-17	377
Oct-17	
Nov-17	
Dec-17	363
Jan-18	
Feb-18	
Mar-18	408
Apr-18	
May-18	
Jun-18	871
Jul-18	
Aug-18	
Sep-18	794
Oct-18	
Nov-18	
Dec-18	
Jan-19	
Feb-19	
Mar-19	

Target	Var	RAG
487.0	12	
487.0	12	
487.0	-37	
487.0	-148	
487.0	-110	
487.0	-110	
487.0	-124	G
487.0	-79	A
363.0	508	R
363.0	431	R
363.0		
363.0		

**CSC Commentary**

This indicator remains strong for most children however there are 3 children in the cohort this quarter whose circumstances are unusual and have impacted negatively on the average number of days that a child waits to be placed with their adoptive family. 2 of the children were siblings aged 11 and 9 who had experienced a breakdown in their first long term placement and for whom adopters were then successfully found.

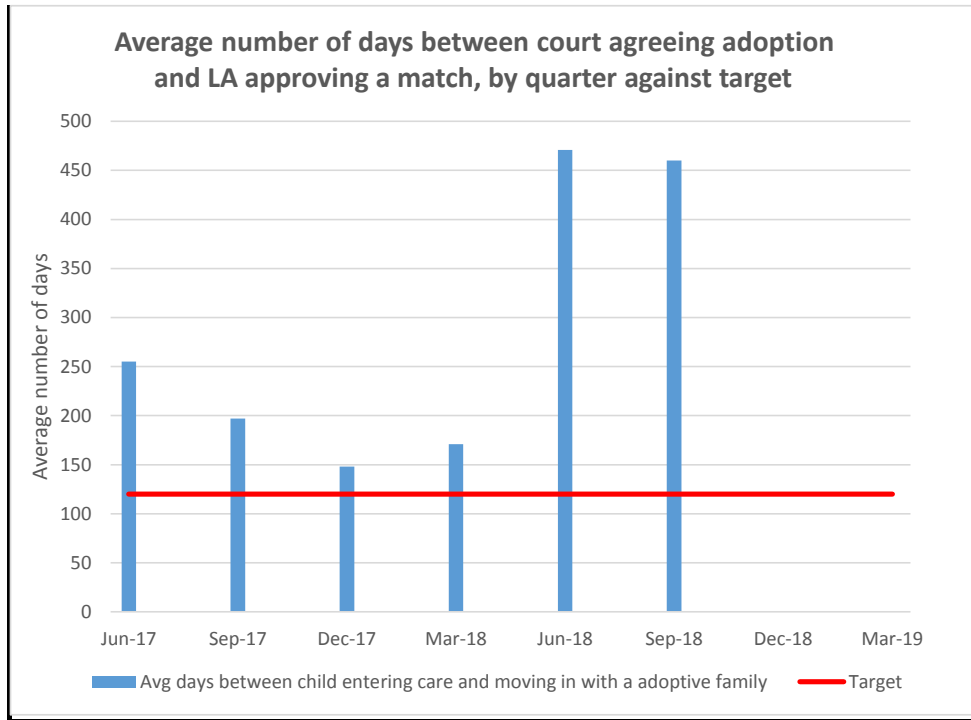
On the whole children continue to be placed within good timescales with their adopters after coming into care. If the 3 children above are not included the average length of time that children have waited from entering care to being placed is 293 days, which is well under the target of 363 days.

**Definition:**

The average days between child entering care and moving in with a adoptive family and the average days between court agreeing adoption and LA approving a match. The monthly figures represent the cumulative total for the year to date.

**G <=363      A =364-549      R >=550**

Year	PCC Result	ER Result	ENG Result
2013-15	256	200	223
2014-16	241	193	226
2015-17	459		520



Month	Avg days
Apr-17	441
May-17	441
Jun-17	255
Jul-17	170
Aug-17	197
Sep-17	197
Oct-17	
Nov-17	
Dec-17	148
Jan-18	
Feb-18	
Mar-18	171
Apr-18	
May-18	
Jun-18	471
Jul-18	
Aug-18	
Sep-18	460
Oct-18	
Nov-18	
Dec-18	
Jan-19	
Feb-19	
Mar-19	

Target	Var	RAG
120.0	321.0	
120.0	321.0	
120.0	135.0	
120.0	50.0	
120.0	77.0	
120.0	77.0	
120.0	28.0	R
120.0	51.0	R
120.0	351.0	R
120.0	340.0	R
120.0		
120.0		

This indicator has been difficult to achieve nationally, and whilst it is achieved for some children individually, there are a small number of children with extremely long waits between their placement order and being matched with their adopters which impacts on the average number of days.

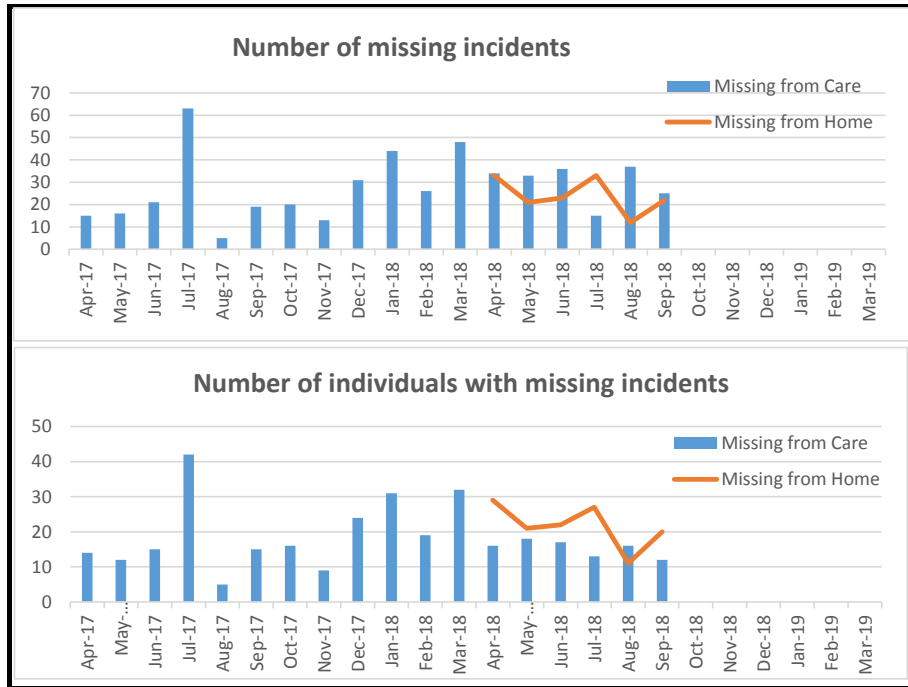
In particular there are 2 older children and 1 who was placed with his 3 siblings, in this cohort. Their individual scores will continue to affect the indicator for the remainder of the year.

5 of the children were placed with their adopters under Fostering for Adoption arrangements, which means that they were living with their adoptive family at the earliest opportunity. This indicator does not take account of this factor.

**Definition**  
The average days between child entering care and moving in with a adoptive family and the average days between court agreeing adoption and LA approving a match. The monthly figures represent the cumulative total for the

G <=120	A >	R <
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Year	PCC Result	ER Result	ENG Result
2013-15	256.0	200.0	223.0
2014-16	241.0	193.0	226.0
2015-17	239.0		220.0



Month	Incidents	Individual
Apr-17	15	14
May-17	16	12
Jun-17	21	15
Jul-17	63	42
Aug-17	5	5
Sep-17	19	15
Oct-17	20	16
Nov-17	13	9
Dec-17	31	24
Jan-18	44	31
Feb-18	26	19
Mar-18	48	32
Apr-18	34	16
May-18	33	18
Jun-18	36	17
Jul-18	15	13
Aug-18	37	16
Sep-18	25	12
Oct-18		
Nov-18		
Dec-18		
Jan-19		
Feb-19		
Mar-19		

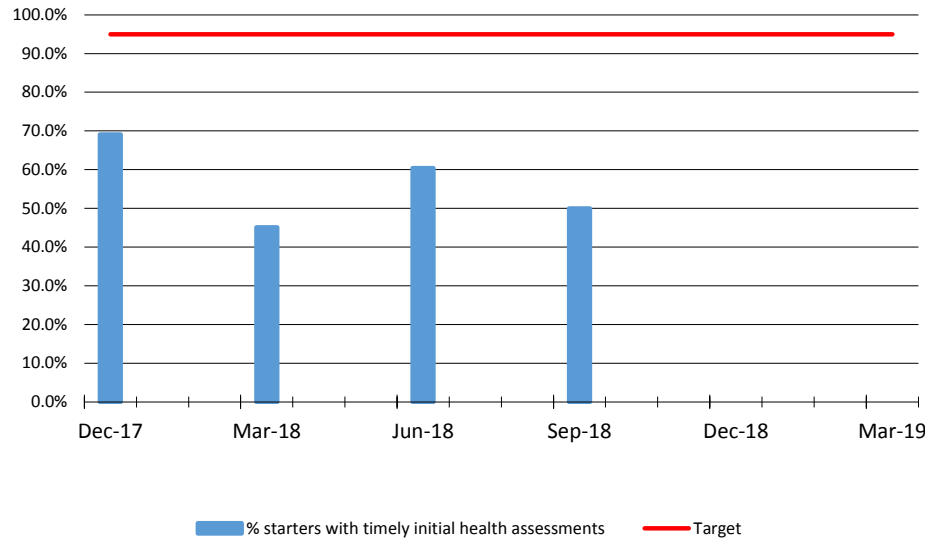
Month	Incidents	Individual
Apr-18	33	29
May-18	21	21
Jun-18	23	22
Jul-18	33	27
Aug-18	12	11
Sep-18	22	20
Oct-18		
Nov-18		
Dec-18		
Jan-19		
Feb-19		
Mar-19		

**CSC Commentary**  
 The data has been broken down into the format seen here to reflect and record more clearly the different groups for monitoring purposes. The assessment of the data indicates, of those children missing from care, they relate to 25 children this month which is a decrease of 12 young people on last month. Improved internal systems indicates that the majority of children going missing are Children in Care. Internal monitoring systems are identifying early indicators related to patterns and themes linked to placement stability.

**Definition**  
 The first table is all missing incidents (including incidents occurring to CiC placed outside of Peterborough) for Children in Care recorded in the month; individuals is the number of children this involves (as some children may go missing more than once). The second table looks at children who go missing from home

**G =** **A>** **R>**

% of CiC starters whose Initial Health Assessment is completed on time against target



Month	Init.HA	CiC St	%	% YTD	Target	Var	RAG
Apr-17	9	14	64.3%	64.3%	95.0%	-30.7	R
May-17	14	19	73.7%	69.7%	95.0%	-25.3	R
Jun-17	12	27	44.4%	54.1%	95.0%	-40.9	R
Jul-17	7	14	50.0%	49.3%	95.0%	-45.7	R
Aug-17	6	10	60.0%	51.8%	95.0%	-43.2	R
Sep-17					95.0%		
Oct-17					95.0%		
Nov-17					95.0%		
Dec-17	29	42	69.0%		95.0%		R
Jan-18					95.0%		
Feb-18					95.0%		
Mar-18	23	51	45.1%		95.0%		R
Apr-18					95.0%		
May-18					95.0%		
Jun-18	29	48	60.4%		95.0%		R
Jul-18					95.0%		
Aug-18					95.0%		
Sep-18	16	32	50.0%		95.0%		R
Oct-18					95.0%		
Nov-18					95.0%		
Dec-18					95.0%		
Jan-19					95.0%		
Feb-19					95.0%		
Mar-19					95.0%		
<b>YTD:</b>	<b>45</b>	<b>80</b>	<b>--</b>	<b>56.3%</b>	<b>95.0%</b>	<b>-38.8</b>	<b>R</b>

**CSC Commentary**

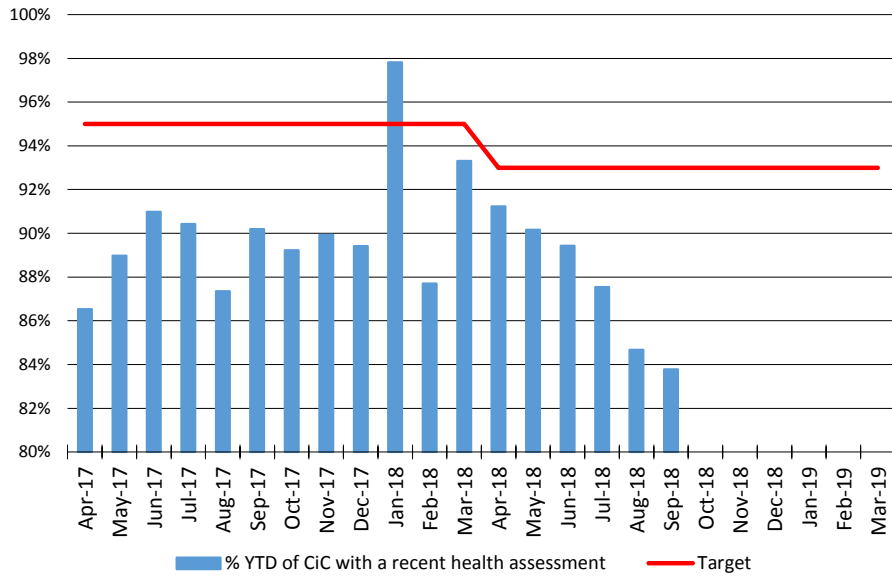
June: 12 referrals – all assessments completed within timescale  
 July: 23 referrals – 9 Out of Area; 11 assessments completed within timescale; 1 child no longer looked after; 1 late by 2 days and 1 young person missing.  
 August: 12 referrals – 4 Out of Area; 6 assessments completed within timescale; 1 referral received late; 1 UASC transferred

**Definition**

The number of children becoming looked after that have an initial health assessment recorded within 20 working days of the child entering care. The number of children is measured one month in arrears to enable time for the 20 day period to elapse and excludes cases where the episode of care was closed within 20 days and also children entering care because they have been placed on remand (because the remand institution is responsible for completing the initial health assessment).

G >= 95%	A 85-95%	R <85%
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**% of Children in Care (12 months+) who have had their Annual Health Assessment in past 12 months against target**



Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	225	260	86.5%	95.0%	-8.5	A
May-17	234	263	89.0%	95.0%	-6.0	A
Jun-17	242	266	91.0%	95.0%	-4.0	A
Jul-17	236	261	90.4%	95.0%	-4.6	A
Aug-17	228	261	87.4%	95.0%	-7.6	A
Sep-17	239	265	90.2%	95.0%	-4.8	A
Oct-17	232	260	89.2%	95.0%	-5.8	A
Nov-17	232	258	89.9%	95.0%	-5.1	A
Dec-17	228	255	89.4%	95.0%	-5.6	A
Jan-18	224	229	97.8%	95.0%	2.8	G
Feb-18	221	252	87.7%	95.0%	-7.3	A
Mar-18	237	254	93.3%	95.0%	-1.7	A
Apr-18	229	251	91.2%	93.0%	-1.8	A
May-18	229	254	90.2%	93.0%	-2.8	A
Jun-18	237	265	89.4%	93.0%	-3.6	R
Jul-18	232	265	87.5%	93.0%	-5.5	R
Aug-18	221	261	84.7%	93.0%	-8.3	R
Sep-18	217	259	83.8%	93.0%	-9.2	R
Oct-18				93.0%		
Nov-18				93.0%		
Dec-18				93.0%		
Jan-19				93.0%		
Feb-19				93.0%		
Mar-19				93.0%		

**CSC Commentary**

This target has dipped again this month. This is being addressed internally and with Health colleagues as previous interface systems were working well.

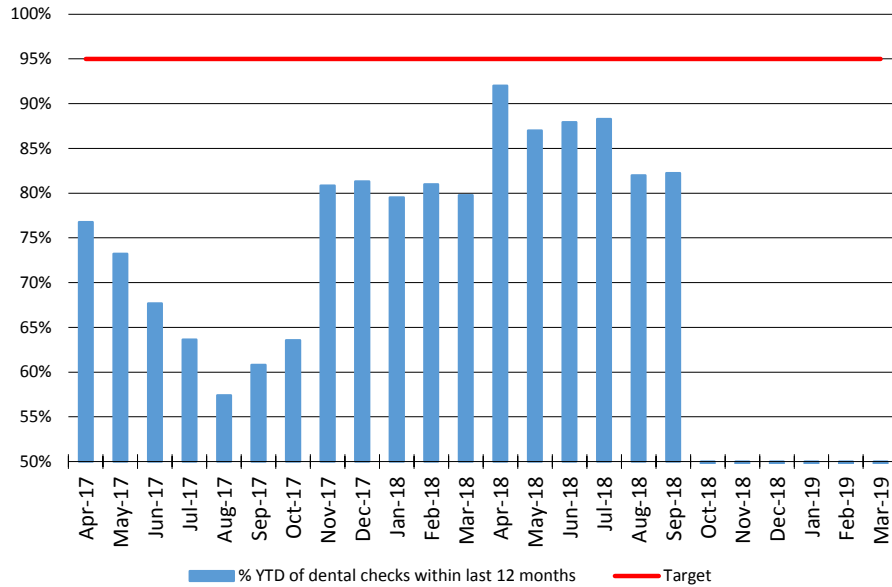
**Definition**

Of the children who had been in care for at least 12 months the proportion who had an annual health assessment during the previous 12 months.

G >=93	A 90-92	R <=90
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Year	PCC Result	SN Result	ENG Result
2014-15	88%	88%	87%
2015-16	96%	88%	91%
2016-17	95%	88%	88%

**% of Children in Care (12 months+) who have had a Dental Check Completed in past 12 months against target**



Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	251	327	76.8%	95.0%	-18.2	R
May-17	238	325	73.2%	95.0%	-21.8	R
Jun-17	224	331	67.7%	95.0%	-27.3	R
Jul-17	217	341	63.6%	95.0%	-31.4	R
Aug-17	198	345	57.4%	95.0%	-37.6	R
Sep-17	208	342	60.8%	95.0%	-34.2	R
Oct-17	211	332	63.6%	95.0%	-31.4	R
Nov-17	266	329	80.9%	95.0%	-14.1	R
Dec-17	261	321	81.3%	95.0%	-13.7	R
Jan-18	260	327	79.5%	95.0%	-15.5	R
Feb-18	264	326	81.0%	95.0%	-14.0	R
Mar-18	260	326	79.8%	95.0%	-15.2	R
Apr-18	230	250	92.0%	95.0%	-3.0	A
May-18	221	254	87.0%	95.0%	-8.0	R
Jun-18	233	265	87.9%	95.0%	-7.1	R
Jul-18	234	265	88.3%	95.0%	-6.7	R
Aug-18	214	261	82.0%	95.0%	-13.0	R
Sep-18	213	259	82.2%	95.0%	-12.8	R
Oct-18				95.0%		
Nov-18				95.0%		
Dec-18				95.0%		
Jan-19				95.0%		
Feb-19				95.0%		
Mar-19				95.0%		

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**CSC Commentary**

This indicator has been reviewed with performance colleagues. The 903 returns for DFE at the end of March indicated a 96% return. This was for the year ending 17-18. The data for September indicates an improvement by 0.2% albeit the indicator remains in the red.

**Definition**

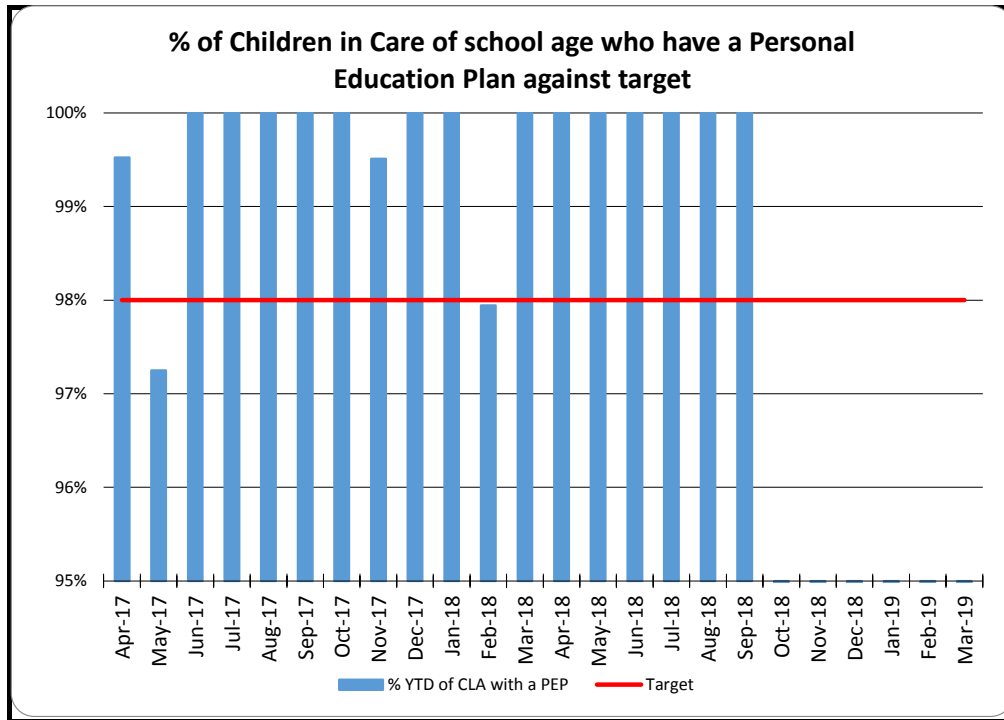
Of the children who have been looked after for 12 months or more and had a dental check within the previous 12 months.

G >= 95%	A > 90%	R < 90%
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Year	PCC Result	SN Result	ENG Result
2014-15	90%	77%	86%
2015-16	90%	81%	88%
2016-17	95%	82%	84%



65

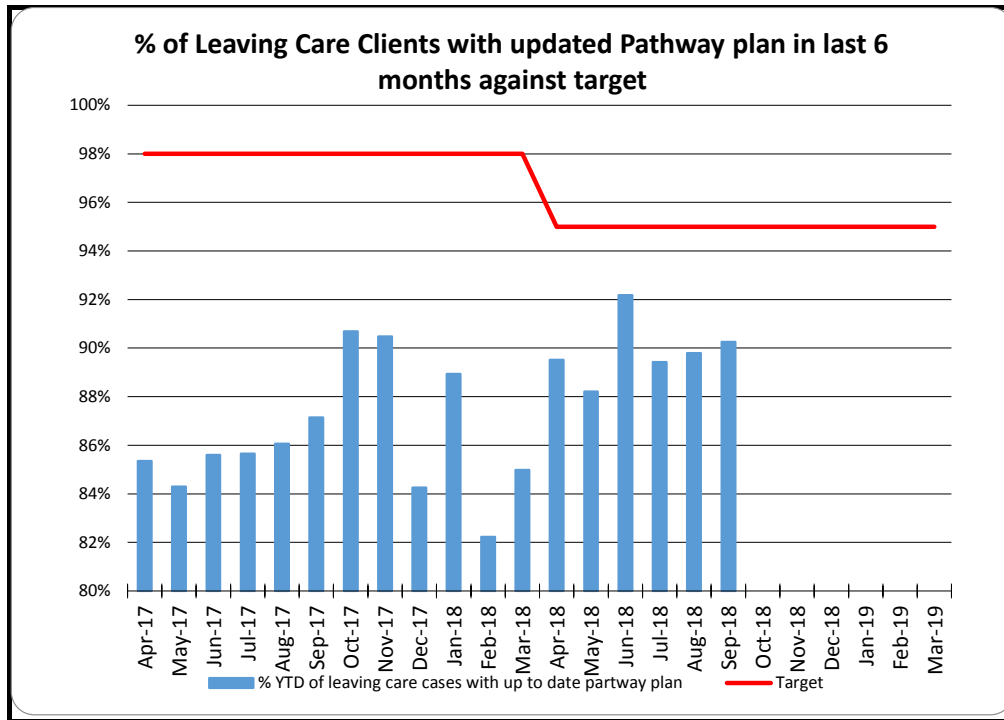


Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	209	210	99.5%	98.0%	1.5	G
May-17	212	218	97.2%	98.0%	-0.8	A
Jun-17	214	214	100.0%	98.0%	2.0	G
Jul-17	225	225	100.0%	98.0%	2.0	G
Aug-17	208	208	100.0%	98.0%	2.0	G
Sep-17	208	208	100.0%	98.0%	2.0	G
Oct-17	200	200	100.0%	98.0%	2.0	G
Nov-17	203	204	99.5%	98.0%	1.5	G
Dec-17	232	232	100.0%	98.0%	2.0	G
Jan-18	232	232	100.0%	98.0%	2.0	G
Feb-18	238	243	97.9%	98.0%	-0.1	A
Mar-18	242	242	100.0%	98.0%	2.0	G
Apr-18	244	244	100.0%	98.0%	2.0	G
May-18	256	256	100.0%	98.0%	2.0	G
Jun-18	261	261	100.0%	98.0%	2.0	G
Jul-18	263	263	100.0%	98.0%	2.0	G
Aug-18	266	266	100.0%	98.0%	2.0	G
Sep-18	228	228	100.0%	98.0%	2.0	G
Oct-18				98.0%		
Nov-18				98.0%		
Dec-18				98.0%		
Jan-19				98.0%		
Feb-19				98.0%		
Mar-19				98.0%		

**CSC Commentary**  
 The continued 100% completion of PEPs reflects the ongoing partnership between PVS and social workers.

**Definition**  
 The denominator is the number of children in care who are of school age. The numerator is of those children, the number that have a PEP added to the system. This has been addressed with managers.

**G = >98%**      **A=95%-97%**      **R < 95%**



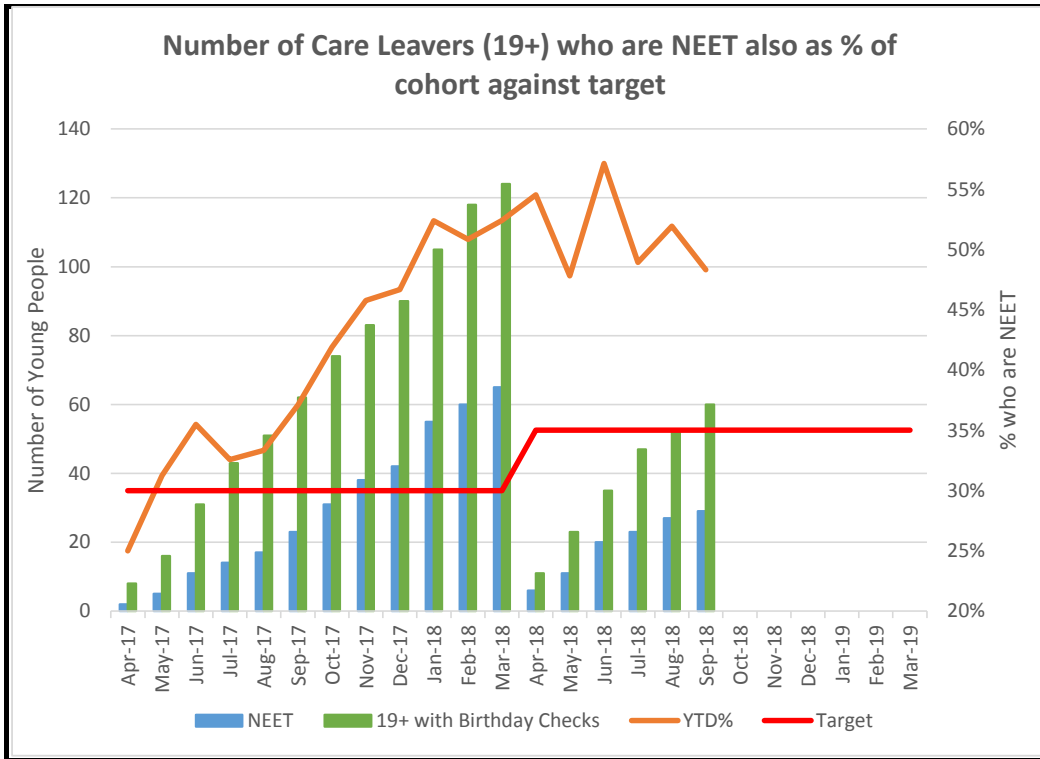
Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	204	239	85.4%	98.0%		A
May-17	204	242	84.3%	98.0%		R
Jun-17	208	243	85.6%	98.0%		A
Jul-17	209	244	85.7%	98.0%		A
Aug-17	210	244	86.1%	98.0%		A
Sep-17	217	249	87.1%	98.0%		A
Oct-17	224	247	90.7%	98.0%		A
Nov-17	228	252	90.5%	98.0%		A
Dec-17	214	254	84.3%	98.0%		A
Jan-18	217	244	88.9%	98.0%		A
Feb-18	222	270	82.2%	98.0%		R
Mar-18	232	273	85.0%	98.0%		A
Apr-18	222	248	89.5%	95.0%		A
May-18	217	246	88.2%	95.0%		A
Jun-18	224	243	92.2%	95.0%		A
Jul-18	220	246	89.4%	95.0%		A
Aug-18	220	245	89.8%	95.0%		A
Sep-18	250	277	90.3%	95.0%		A
Oct-18				95.0%		
Nov-18				95.0%		
Dec-18				95.0%		
Jan-19				95.0%		
Feb-19				95.0%		
Mar-19				95.0%		

**CSC Commentary**  
 This target remains in Amber and is linked to the increase in teenagers being accommodated who require a pathway plan.

**Definition**  
 The percentage of leaving care cases with a pathway plan that has been updated within the last 6 months. The numerator is the number of children looked after cases assigned to the leaving care service that have a pathway plan which has been updated and recorded on Liquidlogic within the previous 6 months. The denominator is the number of children looked after assigned to the leaving care service as at the month end.

**G >=95**      **A =87-94**      **R=<86**

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Month	NEET	19+	YTD%	Target	Variance	RAG
Apr-17	2	8	25.0%	30.0%		G
May-17	5	16	31.3%	30.0%		A
Jun-17	11	31	35.5%	30.0%		R
Jul-17	14	43	32.6%	30.0%		A
Aug-17	17	51	33.3%	30.0%		A
Sep-17	23	62	37.1%	30.0%		R
Oct-17	31	74	41.9%	30.0%		R
Nov-17	38	83	45.8%	30.0%		R
Dec-17	42	90	46.7%	30.0%		R
Jan-18	55	105	52.4%	30.0%		R
Feb-18	60	118	50.8%	30.0%		R
Mar-18	65	124	52.4%	30.0%		R
Apr-18	6	11	54.5%	35.0%		R
May-18	11	23	47.8%	35.0%		R
Jun-18	20	35	57.1%	35.0%		R
Jul-18	23	47	48.9%	35.0%		R
Aug-18	27	52	51.9%	35.0%		R
Sep-18	29	60	48.3%	35.0%		R
Oct-18				35.0%		
Nov-18				35.0%		
Dec-18				35.0%		
Jan-19				35.0%		
Feb-19				35.0%		
Mar-19				35.0%		

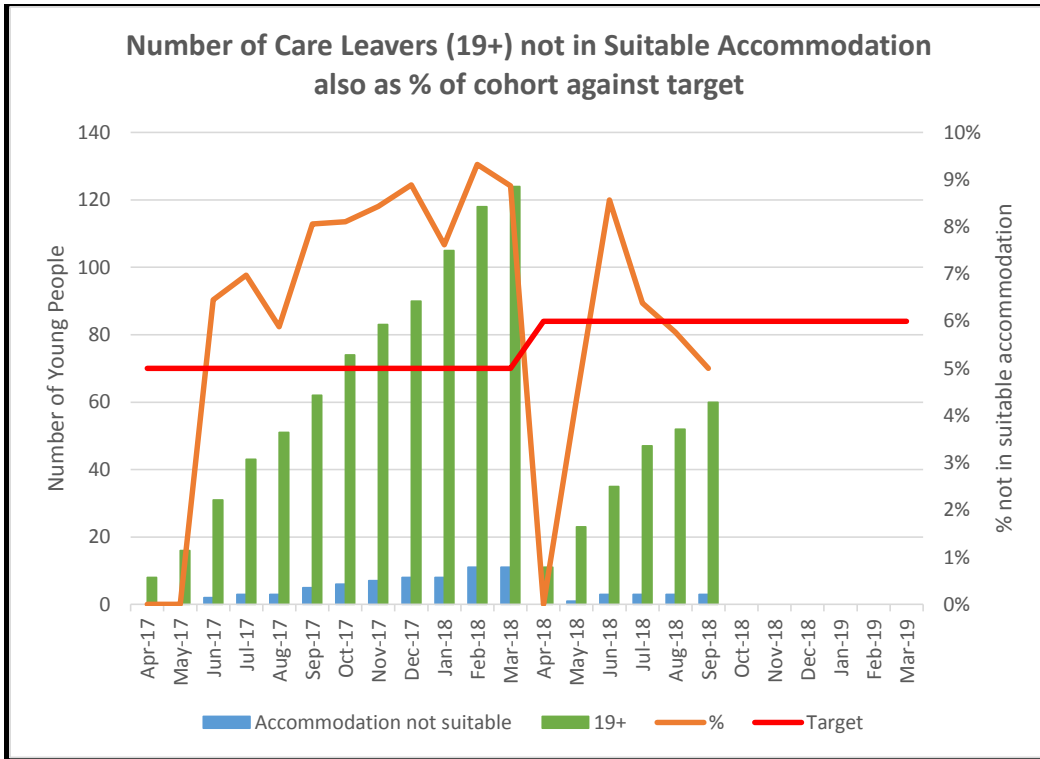
**CSC Commentary**

This is measured on a young person's birthday only, and needs to be seen within this context as well as the cohort being low. Small numbers at the beginning of the financial year provide an unreliable estimate of the end of year position and should not be used for comparative purposes. The data for those who are NEET includes young people who are NEET because of disability, pregnant, teenage parents, and illness

**Definition** Former relevant care leavers open to the service aged 19, 20 or 21 and the proportion of those who declared themselves to be Not in Education Employment or Training

**G <=35**      **A =36-41**      **R=>42**

Year	PCC	ER Result	SN Res	ENG Result
2014-15	41%	42%	44%	39%
2015-16	43%	42%	44%	40%
2016-17	42%	42%	45%	40%



Month	Accomm	19+	%	Target	Variance	RAG
Apr-17	0	8	0.0%	5.0%		G
May-17	0	16	0.0%	5.0%		G
Jun-17	2	31	6.5%	5.0%		R
Jul-17	3	43	7.0%	5.0%		R
Aug-17	3	51	5.9%	5.0%		R
Sep-17	5	62	8.1%	5.0%		R
Oct-17	6	74	8.1%	5.0%		R
Nov-17	7	83	8.4%	5.0%		R
Dec-17	8	90	8.9%	5.0%		R
Jan-18	8	105	7.6%	5.0%		R
Feb-18	11	118	9.3%	5.0%		R
Mar-18	11	124	8.9%	5.0%		R
Apr-18	0	11	0.0%	6.0%		G
May-18	1	23	4.3%	6.0%		A
Jun-18	3	35	8.6%	6.0%		R
Jul-18	3	47	6.4%	6.0%		G
Aug-18	3	52	5.8%	6.0%		G
Sep-18	3	60	5.0%	6.0%		G
Oct-18				6.0%		
Nov-18				6.0%		
Dec-18				6.0%		
Jan-19				6.0%		
Feb-19				6.0%		
Mar-19				6.0%		

This cohort is small with the overall group this month moving 52 young people based on their birthday. This is rolling year to date data. The data indicates a significant improvement in meeting the desired average of 6.0% over the year.

**Definition**  
Former relevant care leavers open to the service aged 19, 20 or 21 and the proportion of those who declared themselves to be Not in Suitable Accommodation

**G =0-6      A =7-9      R=10>**

Year	PCC	ER Result	SN Res	ENG Result
			-	-
2015-16	11%	8%	9%	7%
2016-17	6%	8%	8%	7%

Sep-17	Dec-17	Mar-18	Jun-18	Sep-18
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Children looked after	373	356	353	381	370
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Age

Under 1	16	23	18	20	19
1 to 4	21	18	23	29	34
5 to 9	68	67	68	71	65
10 to 15	159	149	146	157	156
16-17	106	99	98	104	96
18 or over	3	0	0	0	4

Gender

Male	213	204	202	215	207
Female	160	152	150	166	167
Undefined			1	0	0

Legal Status

Interim care orders	53	48	43	57	62
Full care orders	193	198	207	214	212
Voluntary agreements	93	76	73	82	66
Freed adoption / placement order	31	32	28	27	32
Others	3	2	2	1	2

Placement

Foster carers - In House	157	159	165	150	144
Foster carers - Agency	109	96	93	126	117
Foster carers - Unknown	0	0	0	0	0
Fostering by relatives or friends	16	19	18	15	16
With parents	3	3	3	7	6
Independent living	34	26	34	42	41
Residential care homes	45	40	31	29	29
Other residential schools	0	1	1	1	1
Placed for adoption	5	8	7	4	6
Secure unit	2	0	0	1	1
Other	2	4	1	6	9

Jun-17	Sep-17	Dec-17	Jun-18	Sep-18
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Children looked after	373	356	353	381	370
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Ethnicity

White British	224	223	226	239	229
White Irish	0	0	0	0	0
White Other	41	34	34	40	43
<b>White</b>	<b>269</b>	<b>257</b>	<b>260</b>	<b>279</b>	<b>272</b>
Mixed White & Black Caribbean	3	4	4	5	5
Mixed White & Black African	4	3	3	4	5
Mixed White & Asian	21	20	19	20	16
Any other mixed background	16	15	15	17	17
<b>Mixed</b>	<b>45</b>	<b>42</b>	<b>41</b>	<b>46</b>	<b>43</b>
Indian	1	1	1	0	0
Pakistani	7	7	7	12	11
Bangladeshi	0	0	0	0	1
Any other Asian background	19	17	13	17	16
<b>Asian</b>	<b>24</b>	<b>25</b>	<b>21</b>	<b>29</b>	<b>28</b>
Caribbean	2	2	2	2	2
African	15	13	13	10	12
Any other Black background	8	7	8	8	8
<b>Black</b>	<b>23</b>	<b>22</b>	<b>23</b>	<b>20</b>	<b>22</b>
Chinese	0	0	0	0	0
Any other ethnic group	6	6	3	5	5
<b>Other</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>5</b>
Not stated / not yet obtained	4	4	5	2	4

Length of time in care

0 - 6 months	83	70	51	85	85
7 - 12 months	32	36	54	48	35
1 - 2 years	100	93	89	90	101
3 - 5 years	42	42	44	44	49
6 - 10 years	98	96	97	97	83
11 -15 years	18	18	16	15	19
16+ years	0	1	2	2	2

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