

CAMBRIDGESHIRE POLICE AND CRIME PANEL	Agenda Item No. 9
14th November 2018	Public Report

Report of Cambridgeshire Police and Crime Commissioner

Contact Officer – Dorothy Gregson

Contact Details – cambs-pcc@cambs.pnn.police.uk 0300 333 3456

MONITORING THE DELIVERY OF THE POLICE AND CRIME COMMISSIONER’S POLICE AND CRIME PLAN

1. PURPOSE

- 1.1 This report is being presented to the Cambridgeshire Police and Crime Panel (the “Panel”) to enable the Panel to review the progress against the key activities identified in the Police and Crime Commissioners (the “Commissioner”) Police and Crime Plan (the “Plan”).

2. RECOMMENDATIONS

- 2.1 The Panel is recommended to note the report.

3. TERMS OF REFERENCE

- 3.1 Item 8 - To support the effective exercise of the functions of the Police and Crime Commissioner.

4. BACKGROUND

- 4.1 Under the Police Reform and Social Responsibility Act 2011, the Commissioner is required to produce a Plan.
- 4.2 The Commissioner’s Plan became effective from the 1st April 2017 and is structured around four key strategic themes: Victims, Offenders, Communities and Transformation. Each theme has its own aim and a framework designed through a series of shared outcomes to enable all agencies with a part to play in community safety and criminal justice, to strategically direct the future delivery of services through these common goals. Each theme is supported by key objectives and priorities for action. Effective partnership working is essential to the delivery of the Plan.

5. DELIVERY AGAINST POLICE AND CRIME PLAN

- 5.1 There are strong mechanisms in place to scrutinise the overall performance of Cambridgeshire Constabulary, including the priorities and outcomes set out in the Plan. Performance data is included within the Quarterly Performance report data pack and reported to the Commissioner’s Business Co-ordination Board (BCB). Effective partnership working is also key to the delivery of the Plan, such as through county wide board governance structures.
- 5.2 The Panel reviewed the first iteration of the Delivery Plan at their meeting on the 15th November 2017. The Panel found it useful and informative and it prompted a helpful discussion. Indicators of direction of travel on the ‘red, amber, green’ (RAG) delivery status have been added at the request of the Panel, as given at Appendix 1. At their January 2018 meeting the Panel agreed to note that it was the Commissioner’s intention to submit this report to the September 2018, November 2018 and March 2019 Panel meetings, with the Commissioner’s Annual Report to the June meeting capturing the overall progress towards the delivery of the Commissioner’s Plan for the previous financial year. The full Delivery Plan was last reported to Panel on the 12th September 2018.

- 5.3 The Delivery Plan is a “working document” that captures activity contributing to the delivery of the Police and Crime Plan. This tool is being developed in conjunction with the Board Assurance Framework, as such it is not a formal reporting mechanism but is reported to the Board to improve transparency. With the new Chief Constable in place, the Commissioner is reviewing delivery of the Police and Crime Plan.
- 5.4 An internal audit on the delivery of the Plan was undertaken in early 2018 and reported on in May 2018. The report states “Taking account of the issues identified, the OPCC can take substantial assurance that the controls upon which the organisation relies to manage the identified risks are suitably designed”.
- 5.5 The audit report goes on to confirm that for each of the themes, an aim and shared outcome had been identified and that for each theme the Plan included a section that set out a list of actions. It was also confirmed that leads for each theme had been identified, with responsibilities for themes aligned to their roles and responsibilities. Two low priority actions have been agreed relating to presentation format and terms of reference.
- 5.6 Reports regarding the work to deliver towards the objectives of the four themes within the Plan are submitted to the Commissioner’s BCB, which both the public and the Panel have access to. The Panel also receive detailed strategic reports on each Plan theme on a rotational basis in order for them to support and scrutinise the Commissioner on the delivery of the objectives within his Plan.

6. BACKGROUND DOCUMENTS

Police and Crime Commissioner’s ‘Police and Crime Plan 2017-20 – Community Safety and Criminal Justice’

<http://www.cambridgeshire-pcc.gov.uk/police-crime-plan/>

‘Developing a Performance Framework for the Police and Crime Plan (Community Safety and Criminal Justice) for Cambridgeshire’, Agenda Item 7.0, Business Coordination Board, 10th November 2016

<http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2016/11/16-11-10-BCB-Agenda-Item-7.0-Police-and-Crime-Plan-and-Performance-Framework.pdf>.

‘Monitoring the Delivery of the Police and Crime Commissioner’s Police and Crime Plan’, Agenda Item 7.0, Police and Crime Panel, 15th November 2017

<http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&MId=4045&Ver=4>

7. APPENDICES

Appendix 1 – Delivery Plan - Actions to deliver the Police and Crime Plan