

CAMBRIDGESHIRE POLICE AND CRIME PANEL	Agenda Item No. 9
30th July 2018	Public Report

Report of Cambridgeshire Police and Crime Commissioner

Contact Officer – Dorothy Gregson

Contact Details – cambs-pcc@cambs.pnn.police.uk 0300 333 3456

REVENUE AND CAPITAL BUDGET DRAFT OUTTURN 2017/18

1. PURPOSE

- 1.1 This purpose of this report is to provide the Cambridgeshire Police and Crime Panel (the “Panel”) with information regarding the Police and Crime Commissioner’s (the “Commissioner”) Revenue and Capital Budget draft outturn 2017/18.

2. RECOMMENDATIONS

- 2.1 The Panel is recommended to note the report.

3. TERMS OF REFERENCE

- 3.1 Item 6 – To review or scrutinise decisions made, or other action taken, by the Police and Crime Commissioner in connection with the discharge of the Commissioner’s functions.
- Item 8 – To support the effective exercise of the functions of the Police and Crime Commissioner.

4. BACKGROUND

- 4.1 The Commissioner presented a report on ‘Precept Report 2018/19 and Police and Crime Plan Variation to Appendix - Medium Term Financial Plan’ to the Panel on the 31st January 2018 (Agenda Item 6.0). In response to this report the Panel requested sight of full-year accounts (original budget v actuals) for their June 2018 meeting. (Note: the June meeting was rescheduled to the 30th July).

5. KEY ISSUES

- 5.1 The report at Appendix 1 provides the Panel with an update on the year end capital and revenue outturn for 2017/18 for the Panel to note.
- 5.2 The Panel are requested to note that, as in previous years, the Commissioner will continue to present reports to the Panel to transparently display his budget build process.

6. BACKGROUND DOCUMENTS

- 6.1 ‘Precept Report 2018/19 and Police and Crime Plan Variation to Appendix – Medium Term Financial Plan’, Agenda Item 6.0, Police and Crime Panel, 31st January 2018

<http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&MId=3927&Ver=4>

7. APPENDICES

- 7.1 Appendix 1 – Revenue and Capital Budget draft outturn 2017/18

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