

PETERBOROUGH PRACTICES ONLY

Contract Number (OF)	Contractor(s)	Surgery Name	Treatment Address Line 3	Contract Address	CCG	Contract Purpose	TCV 2017-18	Total Contracted UDA/UAO 17/18	Cost per UDA/UAO	Year to date UDA/UAO for 2017/2018	% contracted UDA and carry forward UDA/UAO achieved March 2018	17-18 Performance UDA/UAO March 18.	15-16 % (UDA)/UAO	15-16 Performance (UDA)/UAO	16-17 % (UDA)/UAO	16-17 Performance (UDA)/UAO
836036/0001	Mr B S Sanghera	Green Tree Dental	Peterborough	95 Lincoln Road	NHS Cambridgeshire and Peterborough CCG	General	£776,456.61	31345.00	£24.77	29092.40	99.0 %	On Target	99.99	On Target	96.90	On Target
119113/0001	Onefiveseven Partnership	157 Dental Group	Peterborough	157 Broadway	NHS Cambridgeshire and Peterborough CCG	General	£29,809.73	1189.00	£25.07	1534.60	145.6 %	Over Target	99.75	On Target	103.23	On Target
167231/0001	Onefiveseven Partnership	157 Dental Group	Peterborough	157 Broadway	NHS Cambridgeshire and Peterborough CCG	General	£215,824.96	6208.00	£34.77	4312.60	77.2 %	Under	102.98	On Target	100.01	On Target
167231/0002	Onefiveseven Partnership	157 Dental Group	Peterborough	157 Broadway	NHS Cambridgeshire and Peterborough CCG	General	£322,286.32	11708.00	£27.53	10165.20	89.3 %	Under	103.00	On Target	104.42	Over
167231/0003	Onefiveseven Partnership	157 Dental Group	Peterborough	157 Broadway	NHS Cambridgeshire and Peterborough CCG	General	£12,592.83	500.00	£25.19	493.20	97.8 %	On Target	103.48	On Target	99.16	On Target
167231/0004	Onefiveseven Partnership	157 Dental Group	Peterborough	157 Broadway	NHS Cambridgeshire and Peterborough CCG	General	£100,742.67	4000.00	£25.19	2141.40	53.5 %	Under	103.94	On Target	96.81	On Target
187941/0001	Onefiveseven Partnership	157 Dental Group	Peterborough	157 Broadway	NHS Cambridgeshire and Peterborough CCG	General	£42,926.52	1735.00	£24.74	1290.80	99.7 %	On Target	101.39	On Target	101.99	On Target
232475/0001	Mr S Nicol, Mr R Bryant, Mr E Coyle and	157 Dental Group	Peterborough	157 Broadway	NHS Cambridgeshire and Peterborough CCG	General	£120,432.48	4022.00	£29.94	3283.40	90.9 %	Under	99.05	On Target	91.66	Under
907332/0001	Mr H J Dhanji	Mace Dental Surgery	Peterborough	Stanground	NHS Cambridgeshire and Peterborough CCG	General	£32,539.35	1400.00	£23.24	1166.4	83.3 %	Under	78.25	Under	93.18	Under
175900/0002	Onefiveseven Partnership	Herlington Dental Practice	Peterborough	Herlington, Orton	NHS Cambridgeshire and Peterborough CCG	General	£484,373.46	19896.00	£24.35	16498.80	92.6 %	Under	101.32	On Target	101.13	On Target
171018/0001	The Hamptons Dental Care	Makwana & Patel Dentiques Ltd	Peterborough	9 The Ridge, Lond	NHS Cambridgeshire and Peterborough CCG	General	£87,538.94	3694.00	£23.70	2104.80	76.2 %	Under	103.34	On Target	100.74	On Target
171018/0002	The Hamptons Dental Care	Makwana & Patel Dentiques Ltd	Peterborough	9 The Ridge, Lond	NHS Cambridgeshire and Peterborough CCG	General	£20,299.66	806.00	£25.19	385.60	47.7 %	Under	105.78	Over	99.70	On Target
140708/0001	Bretton Dental Clinic Partnership	Bretton Dental Practice	Peterborough	125 Eyrescroft Bre	NHS Cambridgeshire and Peterborough CCG	General	£322,531.47	12814.00	£25.17	11182.80	94.7 %	On Target	98.21	On Target	96.59	On Target
147052/0001	Matley Dental Surgery	Matley Dental Surgery	Peterborough	Orton Brimbles	NHS Cambridgeshire and Peterborough CCG	General	£23,729.40	1000.00	£23.73	843.40	92.5 %	Under	73.00	Under	91.04	Under
175900/0004	Onefiveseven Partnership	Bushfield Dental Practice	Peterborough	Orton Centre	NHS Cambridgeshire and Peterborough CCG	General	£267,868.63	10449.00	£25.64	9925.20	100.0 %	On Target	100.29	On Target	99.95	On Target
763438/0002	Mr M Saleem	Eye Dental Practice	Peterborough	14 Broad Street	NHS Cambridgeshire and Peterborough CCG	General	£179,202.33	7305.00	£24.53	6248.80	94.0 %	On Target	99.89	On Target	99.57	On Target
763438/0003	Mr M Saleem	Eye Dental Practice	Peterborough	14 Broad Street	NHS Cambridgeshire and Peterborough CCG	General	£75,556.99	3000.00	£25.19	2504.80	94.1 %	On Target	99.53	On Target	100.04	On Target
175900/0003	Onefiveseven Partnership	Werrington Dental Practice	Peterborough	14 Skaters Way	NHS Cambridgeshire and Peterborough CCG	General	£432,669.66	20573.00	£21.03	17543.40	95.6 %	On Target	101.87	On Target	103.03	On Target
813095/0002	Ms BA Brabbins	Newborough Dental Practice	Peterborough	1 School Road	NHS Cambridgeshire and Peterborough CCG	General	£24,360.45	1000.00	£24.36	844.00	93.4 %	Under	102.12	On Target	105.18	Over
102016/0001	The Peterborough Dental Practice Part	Fulbridge Road Dental Surgery	Peterborough	Fulbridge Road	NHS Cambridgeshire and Peterborough CCG	General	£685,950.62	22,500.00	£30.49	16,242.20	72.19 %	Under	91.65	Under	85.61	Under
110817/0001	1A Group Dental Practice Partnership I	Werrington Dental Practice	Peterborough	97 Church Street	NHS Cambridgeshire and Peterborough CCG	General	£703,692.24	27,605.00	£23.38	23,263.40	84.27 %	Under	80.58	Under	95.38	Under
110817/0002	1A Group Dental Practice Partnership I	Lincoln Road	Peterborough	Lincoln Road	NHS Cambridgeshire and Peterborough CCG	General	£1,398,710.56	50,178.00	£26.37	42,769.80	85.24 %	Under	88.00	Under	91.52	Under
132454/0001	1A Bretton IDH	Upstairs Bretton Medical Centre	Peterborough	Bretton	NHS Cambridgeshire and Peterborough CCG	General	£131,504.44	21,000.00	£25.05	15,897.00	75.70 %	Under	89.63	Under	68.52	Under
132225/0001	Peterborough Dental Access Centre	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£192,544.72	4000	£48.14	5185.00	129.63%	Over	116.73	Over	115.90	Over
132225/0002	Peterborough Dental Access Centre	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£37,182.53	632	£58.83	758.20	119.97%	Over	109.34	Over	116.08	Over
132225/0003	Peterborough Dental Access Centre	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£34,763.95	390	£89.14	467.40	119.85%	Over	145.59	Over	132.31	Over
132225/0004	Peterborough Dental Access Centre	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£110,445.79	1475	£74.88	1650.40	111.89%	Over	112.50	Over	136.37	Over
132225/0005	Peterborough Dental Access Centre	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£13,159.36	148	£88.91	153.20	103.51%	Over	123.11	Over	135.27	Over
132225/0006	Peterborough Dental Access Centre	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£609,016.81	1416	£430.10	1954.40	138.02%	Over	157.97	Over	157.15	Over
132225/0007	Peterborough Dental Access Centre	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£13,581.37	40	£339.53	334.00	835.00%	Over	822.50	Over	530.50	Over
135518/0001	Minor Oral Surgery, Peterborough Den	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£249,221.69	2118	£117.67	3870	91.10%	Over	2.64	Under	43.22	Under
135518/0002	Minor Oral Surgery, Peterborough Den	Midgate House	Peterborough	5 Midgate	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£13,440.73	180	£74.67	846	235.65%	Over	148.61	Over	771.11	Over
163325/0001	Campbell Huber Orthodontists	Park Road - UOA	Peterborough	81-83 Park Road	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£296,618.15	4781	£62.04	4587	97.03 %	Target	100.23	over	101.09	over
163325/0002	Campbell Huber Orthodontists	Park Road - UOA	Peterborough	81-83 Park Road	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£265,213.26	4075	£65.08	3737.6	92.24 %	Under	73.88	Under	100.52	over
12252/0001	Peterborough Orthodontics	Eastfield Road - UOA	Peterborough	Eastfield	NHS Cambridgeshire and Peterborough CCG	PDS Contract	£699,594.11	11474	£60.97	11243	97.99%	Target	99.51	On Target	100.20	over

Final Year end Data still to be published for 2017/18.

14 General Dental Contracts showing an under delivery of activity to March 2018

9 General Dental Contracts showing meeting contracted delivery and over to March 2018

Orthodontics UOA Contracts
 Minor Oral Surgery
 Urgent Care

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