

Annex 1 - Integrated Transport Programme 2018/2019

Draft Budget Head	Scheme	2018/19 Description	Budget	2019/20 Description	Budget	2020/21 Description	Budget
Public Transport	Bus stop upgrades including Real Time Passenger Information (RTPI)	Barnack nr The Terraces	£257,000	Paston Ridings adj Freston	£150,000	Construction:	£150,000
		Barnack nr the cemetery		Paston Ridings adj Catley		Hartwell Way nr Flore Close x 2	
		Lynch Wood adj Marriott		Paston Ridings opp Catley		Hartwell Way nr Westwood shops - raised kerb and RTPI	
		Lynch Wood opp Marriott		Halffields Lane adj Mendip Grove		Bretton Way (Deerleap) x 2	
		Lynch Wood adj Commerce Way		Fulbridge Rd adj Francis Gardens		Bretton Way nr Ice Rink	
		Lynch Wood opp Commerce Way		Four Chimneys Crescent adj Shore View		Helpston Village adj The Cross. 1 new shelter	
		Lynch Wood opp Diligenta		Cranford Dr opp Axiom Ave		Helpston Village opp The Cross. Raised kerb	
		Lynch Wood adj Diligenta				Werrington Parkway nr Papyrus Rd x 2 raised kerbs	
		Lynch Wood opp ADP				Werrington Parkway nr Dukesmead x 2 raised kerbs	
		Lynch Wood adj ADP					
		The Causeway, Thorney					
		Total				£257,000	
Walking and Cycling	Cycle Network	Whittlesey Road nr South St	£200,000	Oundle Rd cycleway improvements construction	£300,000	Whittlesey Rd alongside Parkway widening design	£10,000
		Westfield Road signals design	£30,000	Westfield Rd signals delivery	£300,000	Zebra crossing upgrades construction: Newark Avenue / Garton End Road, Thorpe Roa	£300,000
		Cycle parking at various locations	£10,000	Taverners Rd / Lincoln Rd signals upgrade design	£30,000	Cycle way design - awaiting outcome of Local Walking and Cycling Infrastructure Plan	£100,000
		Oundle Rd cycleway improvements design	£50,000	Queensgate bus station footway upgrade (slope)	£150,000	Milton Ferry Bridge to Thorpe Wood business park constructio	£150,000
		Milton Ferry Bridge to Thorpe Wood business park desig	£10,000				
	Walking infrastructure schemes	City centre wayfinding upgrade	£50,000	Paston Ridings zebra crossing upgrade nr Catley (to lie in with bus stop upgrade)	£50,000	Taverners Rd / Lincoln Rd signals upgrade construction	£167,000
		Fenbridge Rd footway construction	£50,000	Additional lighting on footway from Middleton to hospital	£50,000	Pedestrian crossing upgrades construction TBC	£150,000
		St Pauls Rd zebra crossing upgrade	£100,000				
		Lynch Wood signalised crossings	£100,000				
Safer Journeys To School (SJTS)	Kingsley Rd footway improvements	£150,000	Peterborough Rd crossing construction	£50,000	Bretton Way nr Heltwate School signalised crossing design and construction	£150,000	
	Peterborough Rd crossing design only	£25,000	Pedestrian crossing upgrades design TBC	£50,000			
Total		£775,000		£980,000		£1,027,000	
Network Management	Congestion "hot spot" treatment Intelligent Transport Systems (ITS), Variable Message Signs (VMS) and safety schemes	Willow Drove, Newborough widening design	£10,000	Willow Drove, Newborough widening construction	£50,000		
		Oundle Rd / The Village junction upgrade design only	£75,000	Congestion schemes tbc	£97,000	Congestion schemes tbc	£100,000
		Camera sites to be updated to digital	£100,000				
Total		£185,000		£147,000		£100,000	
Accessibility	Dropped Kerb Programme	City wide locations	£100,000	City wide locations	£40,000	City wide locations	£40,000
Rights of Way Improvement Plan (ROWIP) implementation		Various rights of way improvements across the authority area.	£20,000	Various rights of way improvements across the authority area.	£20,000	Various rights of way improvements across the authority area.	£20,000
Innovative Travel		Electric vehicle charging posts in the city centre.	£50,000	Electric vehicle charging posts in the city centre.	£50,000	Electric vehicle charging posts in the city centre.	£50,000
Business Grant Scheme		Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc	£20,000	Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc	£20,000	Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc	£20,000
Total		£190,000		£130,000		£130,000	
Total		£1,407,000		£1,407,000		£1,407,000	