

Council Tax Resolution 2018/19

Following consideration of the report to this Council on 7th March 2018 and the setting of the revenue budget for 2018/19, the Council is requested to pass the resolution below to set the council tax requirement.

RESOLVED

1. THAT the Revenue Budget in the sum of £134,830,807 (being £243,843,807 less School Funding of £109,013,000 now presented be approved).

2. THAT it be noted that at its meeting on 15 January 2018 the Cabinet calculated the following amounts for the year 2018/19 in accordance with regulations made under Section 31B(3) of the Local Government Finance Act 1992 (the Act) (as amended) and that these were confirmed under delegated authority by the Corporate Director: Resources following decision on the Council Tax Support Scheme by Council on 7 March 2018:

(a) 56,259.3 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended), as its council tax base for the year.

(b) Part of the Council's Area

Ailsworth	234.6
Bainton & Ashton	152.3
Barnack	415.3
Bretton	3,158.6
Castor	362.1
City (non-parished)	34,423.3
Deeping Gate	213.0
Etton	51.5
Eye	1,536.6
Glington	597.4
Hampton	3,921.3
Helpston	464.6
Marholm	76.5
Maxey	319.9
Newborough & Borough Fen	615.7
Northborough	489.8
Orton Longueville	3,156.8
Orton Waterville	3,529.7
Peakirk	175.7
Southorpe	72.6
Sutton	64.2
Thorney	843.0
Thornhaugh	88.5
Ufford	128.8
Wansford	247.9
Wittering	701.7
SUB TOTAL	56,041.4
The Council tax base total for areas of which no special items relate	217.89
TOTAL	56,259.3

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. THAT the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

(a) **£418,705,008** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (Gross expenditure including repayments of grants to government 31A(6) (a), Parish Precepts and Special Expenses 31A (6) (b))

(b) **£344,681,729** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (Revenue Income)

(c) **£74,023,279** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the act as its council tax requirement for the year.

(d) **£1,315.75** being the amount at 3(c) above divided by the council tax base at 2(b) above in accordance within section 31B(1) of the Act, as the basic amount of its council tax requirement for the year

(e) **£585,778** being the aggregate amount of all special items referred to in Section 35 (1) of the Act. (Parish Precepts).

(f) **£1,305.34** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council in accordance with section 34(2) of the Act, as the basic amount of its Council tax requirement for the year for dwellings in those parts of its area to which no special item relates

(g) Parts of Council's Area

Parish Of:	Band D
Ailsworth	£1,336.82
Bainton & Ashton	£1,352.34
Barnack	£1,337.17
Bretton	£1,333.83
Castor	£1,393.61
Deeping Gate	£1,323.75
Etton	£1,346.32
Eye	£1,340.79
Glington	£1,332.34
Hampton	£1,330.08
Helpston	£1,327.73
Marholm	£1,324.94
Maxey	£1,318.78
Newborough & Borough Fen	£1,343.73
Northborough	£1,347.78
Orton Longueville	£1,316.27
Orton Waterville	£1,318.88
Peakirk	£1,338.13
Southorpe	£1,314.08
Sutton	£1,326.36
St. Martin's Without	£1,305.34
Thorney	£1,354.40
Thornhaugh	£1,362.67
Ufford	£1,366.44
Upton	£1,305.34
Wansford	£1,347.64
Wittering	£1,372.23
Wothorpe	£1,305.34

Being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(3h) Part of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	891.21	1,039.75	1,188.28	1,336.82	1,633.89	1,930.96	2,228.03	2,673.64
Bainton & Ashton	901.55	1,051.83	1,202.08	1,352.34	1,652.85	1,953.38	2,253.89	2,704.68
Barnack	891.44	1,040.03	1,188.59	1,337.17	1,634.31	1,931.47	2,228.61	2,674.34
Bretton	889.21	1,037.43	1,185.62	1,333.83	1,630.23	1,926.64	2,223.04	2,667.66
Castor	929.07	1,083.92	1,238.76	1,393.61	1,703.30	2,012.99	2,322.68	2,787.22
Deeping Gate	882.49	1,029.59	1,176.66	1,323.75	1,617.91	1,912.08	2,206.24	2,647.50
Etton	897.54	1,047.14	1,196.73	1,346.32	1,645.50	1,944.68	2,243.86	2,692.64
Eye	893.85	1,042.84	1,191.81	1,340.79	1,638.74	1,936.70	2,234.64	2,681.58
Glington	888.22	1,036.27	1,184.30	1,332.34	1,628.41	1,924.49	2,220.56	2,664.68
Hampton	886.71	1,034.51	1,182.29	1,330.08	1,625.65	1,921.23	2,216.79	2,660.16
Helpston	885.15	1,032.68	1,180.20	1,327.73	1,622.78	1,917.83	2,212.88	2,655.46
Marholm	883.29	1,030.51	1,177.72	1,324.94	1,619.37	1,913.80	2,208.23	2,649.88
Maxey	879.18	1,025.72	1,172.25	1,318.78	1,611.84	1,904.90	2,197.96	2,637.56
Newborough & Borough Fen	895.81	1,045.13	1,194.42	1,343.73	1,642.33	1,940.94	2,239.54	2,687.46
Northborough	898.51	1,048.28	1,198.02	1,347.78	1,647.28	1,946.79	2,246.29	2,695.56
Orton Longueville	877.51	1,023.77	1,170.02	1,316.27	1,608.77	1,901.28	2,193.78	2,632.54
Orton Waterville	879.25	1,025.80	1,172.34	1,318.88	1,611.96	1,905.05	2,198.13	2,637.76
Peakirk	892.08	1,040.77	1,189.45	1,338.13	1,635.49	1,932.85	2,230.21	2,676.26
Southorpe	876.05	1,022.07	1,168.07	1,314.08	1,606.09	1,898.11	2,190.13	2,628.16
Sutton	884.23	1,031.62	1,178.98	1,326.36	1,621.10	1,915.85	2,210.59	2,652.72
St. Martin's Without	870.22	1,015.27	1,160.30	1,305.34	1,595.41	1,885.49	2,175.56	2,610.68
Thorney	902.93	1,053.43	1,203.91	1,354.40	1,655.37	1,956.35	2,257.33	2,708.80
Thornhaugh	908.44	1,059.86	1,211.26	1,362.67	1,665.48	1,968.30	2,271.11	2,725.34
Ufford	910.95	1,062.79	1,214.61	1,366.44	1,670.09	1,973.75	2,277.39	2,732.88
Upton	870.22	1,015.27	1,160.30	1,305.34	1,595.41	1,885.49	2,175.56	2,610.68

Wansford	898.42	1,048.17	1,197.90	1,347.64	1,647.11	1,946.59	2,246.06	2,695.28
Wittering	914.81	1,067.30	1,219.76	1,372.23	1,677.16	1,982.11	2,287.04	2,744.46
Wothorpe	870.22	1,015.27	1,160.30	1,305.34	1,595.41	1,885.49	2,175.56	2,610.68
Total Non-Parished Areas	870.22	1,015.27	1,160.30	1,305.34	1,595.41	1,885.49	2,175.56	2,610.68

being the amounts given at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

THAT it be noted that for the year 2018/19 the Police and Crime Commissioner for Cambridgeshire and Cambridgeshire & Peterborough Fire Authority have stated the following amounts in the precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

THAT the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Police and Crime Commissioner for Cambridgeshire	132.48	154.56	176.64	198.72	242.88	287.04	331.20	397.44
Cambridgeshire & Peterborough Fire Authority	45.84	53.48	61.12	68.76	84.04	99.32	114.60	137.52
TOTAL	178.32	208.04	237.76	267.48	326.92	386.36	445.80	534.96

That having calculated the aggregate in each case of the amounts at 3 (h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2018/19 for each of the categories of dwellings shown below:

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	£1,069.53	£1,247.79	£1,426.04	£1,604.30	£1,960.81	£2,317.32	£2,673.83	£3,208.60
Bainton & Ashton	£1,079.87	£1,259.87	£1,439.84	£1,619.82	£1,979.77	£2,339.74	£2,699.69	£3,239.64
Barnack	£1,069.76	£1,248.07	£1,426.35	£1,604.65	£1,961.23	£2,317.83	£2,674.41	£3,209.30
Bretton	£1,067.53	£1,245.47	£1,423.38	£1,601.31	£1,957.15	£2,313.00	£2,668.84	£3,202.62
Castor	£1,107.39	£1,291.96	£1,476.52	£1,661.09	£2,030.22	£2,399.35	£2,768.48	£3,322.18
Deeping Gate	£1,060.81	£1,237.63	£1,414.42	£1,591.23	£1,944.83	£2,298.44	£2,652.04	£3,182.46
Etton	£1,075.86	£1,255.18	£1,434.49	£1,613.80	£1,972.42	£2,331.04	£2,689.66	£3,227.60
Eye	£1,072.17	£1,250.88	£1,429.57	£1,608.27	£1,965.66	£2,323.06	£2,680.44	£3,216.54
Glington	£1,066.54	£1,244.31	£1,422.06	£1,599.82	£1,955.33	£2,310.85	£2,666.36	£3,199.64
Hampton	£1,065.03	£1,242.55	£1,420.05	£1,597.56	£1,952.57	£2,307.59	£2,662.59	£3,195.12
Helpston	£1,063.47	£1,240.72	£1,417.96	£1,595.21	£1,949.70	£2,304.19	£2,658.68	£3,190.42
Marholm	£1,061.61	£1,238.55	£1,415.48	£1,592.42	£1,946.29	£2,300.16	£2,654.03	£3,184.84

APPENDIX 1

Maxey	£1,057.50	£1,233.76	£1,410.01	£1,586.26	£1,938.76	£2,291.26	£2,643.76	£3,172.52
Newborough & Borough Fen	£1,074.13	£1,253.17	£1,432.18	£1,611.21	£1,969.25	£2,327.30	£2,685.34	£3,222.42
Northborough	£1,076.83	£1,256.32	£1,435.78	£1,615.26	£1,974.20	£2,333.15	£2,692.09	£3,230.52
Orton Longueville	£1,055.83	£1,231.81	£1,407.78	£1,583.75	£1,935.69	£2,287.64	£2,639.58	£3,167.50
Orton Waterville	£1,057.57	£1,233.84	£1,410.10	£1,586.36	£1,938.88	£2,291.41	£2,643.93	£3,172.72
Peakirk	£1,070.40	£1,248.81	£1,427.21	£1,605.61	£1,962.41	£2,319.21	£2,676.01	£3,211.22
Southorpe	£1,054.37	£1,230.11	£1,405.83	£1,581.56	£1,933.01	£2,284.47	£2,635.93	£3,163.12
Sutton	£1,062.55	£1,239.66	£1,416.74	£1,593.84	£1,948.02	£2,302.21	£2,656.39	£3,187.68
St. Martin's Without	£1,048.54	£1,223.31	£1,398.06	£1,572.82	£1,922.33	£2,271.85	£2,621.36	£3,145.64
Thorney	£1,081.25	£1,261.47	£1,441.67	£1,621.88	£1,982.29	£2,342.71	£2,703.13	£3,243.76
Thornhaugh	£1,086.76	£1,267.90	£1,449.02	£1,630.15	£1,992.40	£2,354.66	£2,716.91	£3,260.30
Ufford	£1,089.27	£1,270.83	£1,452.37	£1,633.92	£1,997.01	£2,360.11	£2,723.19	£3,267.84
Upton	£1,048.54	£1,223.31	£1,398.06	£1,572.82	£1,922.33	£2,271.85	£2,621.36	£3,145.64
Wansford	£1,076.74	£1,256.21	£1,435.66	£1,615.12	£1,974.03	£2,332.95	£2,691.86	£3,230.24
Wittering	£1,093.13	£1,275.34	£1,457.52	£1,639.71	£2,004.08	£2,368.47	£2,732.84	£3,279.42
Wothorpe	£1,048.54	£1,223.31	£1,398.06	£1,572.82	£1,922.33	£2,271.85	£2,621.36	£3,145.64
Total Non-Parished Areas	£1,048.54	£1,223.31	£1,398.06	£1,572.82	£1,922.33	£2,271.85	£2,621.36	£3,145.64

Parish Precepts

The following parish precepts have been levied on Peterborough City Council (comparable figures are shown for 2017/18).

	2017/18 Precept £	2018/19 Precept £	2018/19 Council Tax Band D Equivalent £
Ailsworth	6,198	7,386	£31.48
Bainton & Ashton	6,985	7,160	£47.00
Barnack	12,975	13,220	£31.83
Bretton	125,000	90,000	£28.49
Castor	23,966	31,966	£88.27
Deeping Gate	3,561	3,921	£18.41
Etton	2,109	2,109	£40.98
Eye	54,475	54,475	£35.45
Glington	15,297	16,129	£27.00
Hampton	96,706	97,000	£24.74
Helpston	10,976	10,401	£22.39
Marholm	1,500	1,500	£19.60
Maxey	4,200	4,300	£13.44
Newborough & Borough Fen	17,145	23,635	£38.39
Northborough	20,787	20,787	£42.44
Orton Longueville	32,412	34,515	£10.93
Orton Waterville	47,158	47,809	£13.54
Peakirk	5,585	5,760	£32.79
Southorpe	555	635	£8.74
Sutton	1,350	1,350	£21.02
St. Martin's Without	0	0	0
Thorney	41,235	41,354	£49.06
Thornhaugh	5,075	5,075	£57.33
Ufford	7,791	7,869	£61.10
Upton	0	0	0
Wansford	10,485	10,485	£42.30
Wittering	46,936	46,936	£66.89
Wothorpe	0	0	0
Total	600,462	585,778	

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