

COUNCIL	AGENDA ITEM No. 13(a)
7 MARCH 2017	PUBLIC REPORT

COUNCIL TAX RESOLUTION

R E C O M M E N D A T I O N S
FROM: Cabinet Member for Resources
<p>It is recommended that Council approves the Council Tax Resolution which proposes:</p> <ul style="list-style-type: none"> • A rise in general Council Tax of 2.99% • A rise in Adult Social Care precept of 3.00%

1. PURPOSE AND REASON FOR REPORT

- 1.1 This report comes to Council as part of the Council's formal budget process as set out within the constitution and as per legislative requirements to set a balanced budget for 2018/19.
- 1.2 In setting the revenue budget for 2018/19, the Council is requested to pass approve the resolution as contained in Appendix 1 to set the council tax requirement.

2. BACKGROUND AND KEY ISSUES

- 2.1 This appendix will form part of the Medium Term Financial Strategy 2018/19-2020/21 as set out in agenda item 9(b) and its appendices, as recommended by Cabinet to Council:
- Appendix A – Budget Context highlighted in Phase One, MTFS for 2018/19-2020/21
 - Appendix B – 2018/19 MTFS detailed position
 - Appendix C – 2018/19 MTFS by department
 - Appendix D – 2018/19 MTFS by Service
 - Appendix E – Capital Schemes
 - Appendix F – Council Grants
 - Appendix G – Fees and Charges
 - Appendix H – Budget Proposals (consultation document)
 - Appendix I – Equality Impact Assessments
 - Appendix J – Budget Consultation Feedback
 - Appendix K – December 2018 Budgetary Control Report
 - Appendix L – Treasury Management Strategy 2018/19-2020/21
 - Appendix M – Asset Investment and Acquisition Strategy, Capital Programme 2018/19-2020/21
 - Appendix N – Asset Management Plan
- 2.2 If agreed the Council Tax Resolution will be appended to the MTFS 2018/19 – 2020/21 as 'Appendix P – Council Tax Resolution'.

3. CONSULTATION

- 3.1 Considered and completed as part of the Medium Term Financial Strategy 2018/19-2020/21 as recommended by Cabinet to Council.

4. IMPLICATIONS

Financial, Legal, and Equalities Implications

4.1 Considered and completed as part of the Medium Term Financial Strategy 2018/19-2020/21 as recommended by Cabinet to Council.

5. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

- Medium Term Financial Strategy 2018/19 to 2020/21 Consultation – Cabinet 20 November 2017
- Medium Term Financial Strategy Phase one consultation response – Cabinet 4 December 2017
- Medium Term Financial Strategy Phase one consultation response – Cabinet 26 February 2018

6. APPENDICES

- Appendix 1 – Council Tax Resolution