

Appendix F – Council Grants

	2018/2019 £000	2019/2020 £000	2020/2021 £000
2018/19 Adult Social Care Support Grant	(496)	0	0
Additional ASC Funding	(2,260)	(1,121)	0
Council Tax Support New Burdens Funding**^	(46)	(46)	(46)
Dept of Health Revenue Grant**^	(249)	(249)	(249)
Dedicated Schools Grant*^	(101,708)	(101,708)	(101,708)
Flexible Homelessness Support Grant	(554)	0	0
Homelessness - New Burdens funding	(113)	(130)	0
Housing Benefit subsidy based on value of benefit awarded; assumed at current levels**^	(66,408)	(66,408)	(66,408)
Housing Benefit Admin Grant*^	(726)	(682)	(620)
Improved Better Care Fund^	(2,986)	(5,345)	(5,345)
Independent Living Fund Grant**^	(121)	(117)	(117)
Localised Council Tax Support Admin Subsidy Grant*^	(278)	(278)	(278)
New Homes Bonus	(5,153)	(4,590)	(4,018)
NHS Funding**^	(2,976)	(2,976)	(2,976)
NHS Funding - Better Care Fund*^	(661)	(661)	(661)
PFI	(4,731)	(4,731)	(4,731)
Public Health Grant*^	(10,905)	(10,621)	(10,621)
Pupil Premium*^	(5,350)	(5,350)	(5,350)
Revenue Support Grant^	(15,056)	(10,246)	(10,246)
S31 Business Rate Capping Grant*^	(981)	(1,422)	(1,863)
S31 Business rate SBRR/SBRS Grant*^	(2,115)	(2,175)	(2,228)
S31 Rural Rate Relief *^	(7)	(7)	(7)
SEND Grant	(127)	0	0
Sixth Form Funding*^	(1,955)	(1,955)	(1,955)
Tackling Troubled Families Grant*^	(530)	0	0
Total Other Grants	(226,492)	(220,818)	(219,427)

Most grants are confirmed for 2018/19, however a number of grants are still to be confirmed with Government Departments in future years, therefore assumption/calculations have been included within the table, where it seems likely the future of the grant will continue.

*Assumption for 2018/19

*Assumption for 2019/20

^Assumption for 2020/21

This page is intentionally left blank