

ADULTS AND COMMUNITIES SCRUTINY COMMITTEE	AGENDA ITEM No. 6
20 JUNE 2017	PUBLIC REPORT

Report of:	Adrian Chapman, Service Director, Adult Services and Communities	
Cabinet Member(s) responsible:	Cabinet Member for Integrated Adult Social Care and Health Cabinet Member for Communities Cabinet Member for Growth, Planning, Housing and Economic Development	
Contact Officer(s):	Hayley Thornhill / Ian Phillips, People and Communities Policy Unit – Adults and Communities	Tel. 863887/863849

ADULTS AND COMMUNITIES PERFORMANCE REPORT FRAMEWORK

RECOMMENDATIONS	
FROM: People and Communities Policy Unit	Deadline date: n/a
It is recommended that Adults and Communities Scrutiny Committee review and agree the draft performance framework and dashboard.	

1. ORIGIN OF REPORT

1.1 The Committee has requested Officers to produce a dashboard of key performance data covering the range of services that the Committee is responsible for scrutinising.

2. PURPOSE AND REASON FOR REPORT

2.1 The dashboard will pull together performance indicators from across Adult Social Care, Safer Peterborough Partnership, Housing Services and Youth Offending Services to enable the Committee to form a judgement on how services are delivering and to call for detailed reports where they wish to scrutinise a subject area in more detail.

2.2 This report is for the Adults and Communities Scrutiny Committee to consider under its Terms of Reference No.2.1, Functions determined by Council, 1. Adult Social Care.

2.3 The performance dashboard links in with strategic priority three, Safeguarding Vulnerable Children and Adults

3. TIMESCALES

Is this a Major Policy Item/Statutory Plan?	NO	If yes, date for Cabinet meeting	
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4. BACKGROUND AND KEY ISSUES

4.1 The performance dashboard will be updated prior to each Committee meeting with the latest data across the service areas. The dashboard will be accompanied with a brief analysis to draw attention to any significant changes in performance.

- 4.2 At the agenda setting meeting ahead of each Scrutiny Committee, Group Representatives will review the performance dashboard and call for reports for further information to be considered at a future Scrutiny Committee.
- 4.3 A draft performance dashboard is attached outlining the key performance indicators that it is recommended officers will report on. Performance indicators selected are those which are already reported to other Boards and Committees (such as the Safer Peterborough Partnership). Other indicators will be selected where performance is rated at Amber and deteriorating. All Red rated indicators will also be automatically included.
- 5. CONSULTATION**
- 5.1 N/A
- 6. ANTICIPATED OUTCOMES OR IMPACT**
- 6.1 By having access to detailed performance issues affecting services, Members will develop a greater understanding of risks and pressures facing the council. This will enable Members to more effectively challenge and support and lead to in-depth scrutiny on key issues.
- 7. REASON FOR THE RECOMMENDATION**
- 7.1 The performance dashboard will provide Members with the information that they need in order to undertake more informed scrutiny of services.
- 8. ALTERNATIVE OPTIONS CONSIDERED**
- 8.1 None
- 9. IMPLICATIONS**
- 9.1 **Financial Implications**
None.
- 9.2 **Legal Implications**
None
- 9.3 **Equalities Implications**
None
- 9.4 **Rural Implications**
None
- 10. BACKGROUND DOCUMENTS**
Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985
- 10.1 None
- 11. APPENDICES**
- 11.1 Draft Performance dashboard