

Appendix 1 - Integrated Transport Programme 2017/18

Draft Budget Head	Scheme	Description	Budget
Public Transport	Bus stop upgrades including Real Time Passenger Information (RTPi)	Construction:	£250,000
		Northborough Lincoln Rd adj Packhorse Inn bus border	
		Bretton Way adj Copeland bus border	
		Bretton Way adj Ringwood bus border	
		Eastfield Rd opp Whalley St bus border	
		Eastfield Rd opp Princes Gardens bus border	
		Eastfield Rd adj Broadway bus border	
		Eastfield Rd opp Wheatsheaf Pub bus border	
		Eastfield Rd adj Wheatsheaf Pub bus border	
		Eastfield Rd opp no 361 bus border	
		Eastfield Rd adj Reeves Way bus border	
		Design and construct:	
		Barnack nr The Terraces (match funding from Parish Council)	
		Barnack nr the cemetery	
Gresley Way, North Bretton nr Ravensthorpe Primary School x 2			
Total			£250,000
Walking and Cycling	Cycle Network	Eastfield Road phase 3 corridor scheme including creation of advisory cycle lanes	£270,000
		Whittlesey Road phase 1 design and construction: Footway widening to improve off-road walking and cycling and an upgrade of a zebra crossing near Aldi	£147,000
		Westfield Road signals design	£20,000
	Cycle Parking	Corner of Gunthorpe Rd and Coniston Rd. A number of other locations city wide TBC	£10,000
	Walking infrastructure schemes	Deeping St James footway improvements, building up the bank to level the footway	£20,000
		Design of Kingsley Road footway improvements to improve the pedestrian environment	£30,000
		Creation of a pedestrian island on Park Crescent and Broadway	£50,000
	Total		
Network Management	Congestion "hot spot" treatment, Intelligent Transport Systems (ITS) and Variable Message Signs (VMS)	Wisbech Road nr Gas Lane, Thorney: Removal of local pinch point adjacent to bus stop to improve visibility, safety and reduce congestion	£20,000
Total			£20,000
Local Safety Schemes		Camera sites to be updated to digital	£100,000
	Safer Roads		
	Safer Journeys To School (SJTS)	Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing West Lake Avenue crossing upgrade near Hampton Vale Primary School	£250,000 £100,000
Total			£450,000
Accessibility	Accessibility and mobility improvements	Bus station improvements - minor improvements to footways and carriageway	£20,000
	Dropped Kerb Programme	City wide locations	£40,000
Rights of Way Improvement Plan (ROWIP) implementation		Various rights of way improvements across the authority area.	£20,000
Innovative Travel		Electric vehicle charging posts in the city centre. 5 additional standard charging posts and 1 rapid charging post	£50,000
Business Grant Scheme		Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc	£10,000
Total			£140,000
Total Integrated Transport Programme for 2017/18			£1,407,000