

HEALTH AND WELLBEING STRATEGY – FUTURE PLANS RAG RATINGS

Colour code:

Green – complete

Amber – in progress and within timescales

Red - delayed

Focus Area	Future Plan	RAG Rating
CHILDREN AND YOUNG PEOPLES HEALTH	Develop a CAMH pathway that better meets need and manages demand so that pressures on specialist services are minimised	AMBER
	Continuing a pilot approach where additional CPN capacity is aligned with schools to enable better support to be offered to C&YP with emerging emotional and mental health difficulties	AMBER
	Working with the PSCB to develop a more effective multi-agency response to neglect, focused particularly on addressing early indications of neglectful parenting and offering support to prevent patterns becoming established	AMBER
	Renew the Child Poverty Strategy in 2016	GREEN
	Develop a joint strategy to address high rates of teenage pregnancy	AMBER
	Jointly review the commissioning and delivery of services for C&YP with SEND, from age 0-25	AMBER
	Consideration of the needs of single parent families in these workstreams	AMBER
	HEALTH BEHAVIOURS AND LIFESTYLES	Commission an integrated healthy lifestyle service with the aim that people can access one service for help and support with stopping smoking, healthy eating, physical activity, weight management and mental wellbeing, linked with services for people with mental and physical health, disability and ageing issues
Improve our communication with local residents on health issues and to develop local campaigns and access to health information sources in a range of settings, which can be trusted to provide reliable advice on healthy lifestyles		GREEN
Recognise the vital role schools play in supporting the health and wellbeing of children and young people through a Healthy Schools Peterborough programme		AMBER
Reduce the number of local people developing Type 2 Diabetes		AMBER
LONG TERM CONDITIONS AND PREMATURE MORTALITY	Develop and implement a joint strategy to address CVD in Peterborough	AMBER
	Explore a specific programme to work with South Asian communities to address higher rates of diabetes and coronary heart disease	AMBER
	Explore options to reduce the risk of stroke within the local population by improved identification of atrial fibrillation	AMBER
	A long term conditions needs assessment will be carried out which will cover the wider range of long term conditions including cancer and musculo-skeletal disorders	AMBER

MENTAL HEALTH FOR ADULTS OF WORKING AGE	Bring together findings from the Peterborough Mental Health JSNA (2015) and refresh the Mental Health Commissioning Strategy in 2016, to tailor implementation plans to address unmet mental health need	AMBER
	A new recovery coach service to support people after discharge from secondary care and during transitions by connecting between third sector, local authority and mental health services	GREEN
	An enhanced Primary Care Mental Health Service is planned to support people with greater needs upon discharge from secondary care. This will operate through community based teams	GREEN
	The new Mental Health Commissioning and Delivery Partnership Board which includes representatives of carers and the voluntary sector, will ensure that the needs of carers are considered in joint planning of services	GREEN
	Service user representation will also be invited to the Partnership Board	GREEN
PEOPLE WITH DISABILITY / SENSORY IMPAIRMENT	Implementation of strategy for supporting older people and adults with long term conditions	AMBER
	Work with users of St George's hydrotherapy pool to explore future options for sustainability	AMBER
AGEING WELL	The HWB has commissioned an 'Older People: Primary Prevention of Ill Health' JSNA for Peterborough, which is due for completion during 2016	AMBER
	Develop a joint 'Healthy Ageing and Prevention Agenda' to ensure that preventative action is integrated and responsible to best support people to age well, live independently and contribute to their communities for as long as possible, including isolation and loneliness	AMBER
	Review and refresh the joint dementia strategy for Peterborough	AMBER
	A specific programme of work, in collaboration with older residents, will explore the main health and care issues faced by this group to inform future commissioning of services across the system and how stronger communities can empower people to self-manage with minimal support	AMBER
	Recognise that some older people prefer face to face communication rather than digital, through community hubs which are part of the Council's wider strategy for communicating with the public	AMBER
PROTECTING HEALTH	Develop a TB commissioning plan for Cambridgeshire and Peterborough	AMBER
	Develop a joint strategy to address poor uptake of screening including improved communication with communities and individuals	AMBER
	Develop a joint strategy to address poor uptake of immunisation including improved communication with communities and individuals	AMBER
	Develop a Peterborough Joint Sexual Health Strategy, covering a range of issues	GREEN

GROWTH, HEALTH, LOCAL PLAN	The health of residents is being specifically considered in the new Local Plan, consideration will be given to the access needs of vulnerable and marginalised groups	AMBER
	Public Health outcomes and/or objectives will be added to the Plan	AMBER
	Public Health advice will be embedded into the City Council's Growth and Regeneration Directorate, through a post which will work with local land use and transport planners to consider the impact of land use planning on health	GREEN
HEALTH AND TRANSPORT PLANNING	Collect further JSNA information on transport and health for Peterborough, using locally developed methodologies	AMBER
	Permanently embed public health advice in to the City Council's Growth and Regeneration Directorate, through a post which will work with local land use and transport planners to consider the impact of transport planning on health and health inequalities	GREEN
HOUSING AND HEALTH	Peterborough City Council is working in partnership with registered providers to provide new supported housing schemes including accommodation for people with learning disabilities and mental health disorders to enable them to live independently with a live-in carer where necessary or floating support	GREEN
	A Vulnerable People's Housing Sub-Group has been established, which will review how local housing needs for vulnerable people, including people with disabilities, should be addressed	AMBER
	The Peterborough Market Position Statement has identified a significant shortfall of nursing and residential care accommodation and it will be a priority to increase this provision for the ageing population	GREEN
	A task and finish group including housing managers and hospital managers is reviewing complex cases causing hospital discharge delays, and how use of disabled facility grants could address this	GREEN
GEOGRAPHICAL HEALTH INEQUALITIES	The NHS CCG has a statutory duty to reduce health inequalities and to carry out health inequalities impact assessments of any significant services changes	GREEN
	City Council proposals for selective licensing of private sector housing in parts of the city could impact on geographical health inequalities in the longer term	GREEN
	There is potential to target preventive public health initiatives and services so that they focus more on areas of the city with the greatest health and wellbeing needs	AMBER
DIVERSE COMMUNITIES	The benefits of tailoring preventive programmes, working with South Asian communities to prevent diabetes and CVD, are increasingly recognised nationally. The CCG and the City Council will work together to assess the feasibility of local schemes	AMBER
	Outcome measures for health and wellbeing of diverse communities/migrants will be developed following completion of the JSNA	AMBER

SUSTAINABLE TRANSFORMATION 5 YEAR PLAN	Greater alignment of BCF Activity with the STP and local authority transformation plan	AMBER
	Greater alignment of Peterborough and Cambridgeshire BCF Plans	AMBER
	A single commissioning board for Peterborough and Cambridgeshire	GREEN

HWB Strategy Progress Risk Register - March 2017								
Ref	Description of risk, i.e. what is the threat or opportunity to the achievement of a business/project objective, use format "If <event happens> then <consequence of event>"	Raised on Date	Impact (1-4)	Probability (1-6)	RAG Rating	Action or Mitigation Previous Updates	Owner	Status Open / Closed
Children and Young People's Health								
1	Lack of embedding of Neglect strategies in community and specialist services	01 March 2017	3	3		Monitoring to be established	Lou Williams	Open
Health Behaviours and Lifestyles								
2	Mobilisation of the new integrated healthy lifestyle service in time for April 2017	01 March 2017	3	2		Implementation is on track	Liz Robin	Open
Long Term Conditions and Premature Mortality								
3	STP / National Funding not allocated to address the local priorities in the HWB Strategy	01 March 2017	4	4		Bid submitted for funding to deliver work for Diabetes and Cancer patients across CCG footprint	Cath Mitchell	Open
4	Ability to recruit skilled workforce in the local area	01 March 2017	4	3		Workforce Review taking place in STP Business Cases / considering Secondments from Secondary Care	Cath Mitchell	Open
Mental Health for Adults of Working Age								
5	Insufficient resource across the health and social care system to support all the developments identified as being required to improve access to services and outcomes by the various workstreams	01 March 2017	3	3		Minimise inefficiencies and improve promotion including effective information, advice and signposting	Wendi Ogle-Welbourn	Open
6	Complexities and time needed to meet the internal governance requirements of each organisation slows progress and sufficiently slows delivery of the potential benefits of working collaboratively	01 March 2017	3	2		Progress the proposed exploration of models of joint commissioning for mental health	Wendi Ogle-Welbourn	Open
H&WB of People with Disability / Sensory Impairment								
7	Managing demand from service users	01 March 2017	3	3		Work with key stakeholders and organisations to develop local solutions	Adrian Chapman	Open
Ageing Well								
8	LDR investment will not be available for NHS Digital until April 2017	01 March 2017	3	5			Adrian Chapman	Open
9	BCF planning will not incorporate plans for achieving health and social care integration by 2020	01 March 2017	3	3		A multi agency strategic framework is being developed	Adrian Chapman	Open
Protecting Health								
10	Continued availability of funding for strategy implementation especially LTBI screening	01 March 2017	2	4			Liz Robin	Open
Growth, Health and the Local Plan								
11	H&WB amendments to the Local Plan not incorporated into the next draft of the Plan	01 March 2017	3	3			Simon Machen	Open
12	Significant objections to the H&WB policies in the Local Plan result in the policies being removed or changed at the examination in public stage of the Local Plan	01 March 2017	3	2			Simon Machen	Open
Health and Transport Planning								

13	Lack of capacity to compile Transport and Health data	01 March 2017	3	4		Task and finish group to be established	Simon Machen	Open
Housing and Health								
14	Once the funding for Supported Housing changes from the current model, there may be a risk of ensuring that the full rent level on these units are met through the proposed top up funding.	01 March 2017	3	3		Government proposals are currently at the consultation stage	Adrian Chapman	Open
Geographical Health Inequalities								
15	Lack of agreement on how to use the proposed £7.5m investment into the Can Do Area	01 March 2017	3	3			Adrian Chapman	Open