

HEALTH AND WELLBEING BOARD		AGENDA ITEM No. 11
21 JULY 2016		PUBLIC REPORT
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ADULT SOCIAL CARE, BETTER CARE FUND (BCF) UPDATE

R E C O M M E N D A T I O N S	
FROM : Will Patten, Director of Transformation	Deadline date : N/A
<p>Board members are requested to:</p> <ol style="list-style-type: none"> Note the update of BCF delivery and the fourth quarterly monitoring return for NHS England. 	

1. ORIGIN OF REPORT

- 1.1 This report is submitted to the Health and Wellbeing Board at the request of the Corporate Director for People and Communities.

2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to provide information for the Board; it sets out an update on the delivery of the BCF Programme and presents the fourth quarterly monitoring return for NHS England which was approved by the Greater Peterborough Executive Partnership Board (GPEPB) and submitted on the 27 May 2016.
- 2.2 This report is for the Board to consider under its Terms of Reference No. 3.6 *'To identify areas where joined up or integrated commissioning, including the establishment of pooled budget arrangements would benefit improving health and wellbeing and reducing health inequalities.'*

3. BCF BACKGROUND

- 3.1 As previously reported, Peterborough's BCF has created a single pooled budget to support health and social care services (for all adults with social care needs) to work more closely together in the city. The BCF was announced in June 2013 and introduced in April 2015. The £12.6 million budget is not new money; it is a reorganisation of funding currently used predominantly by Cambridgeshire and Peterborough Clinical Commissioning Group (CCG) and Peterborough City Council (PCC) to provide health and social care services in the city.
- 3.2 The BCF 2016/17 final submission was approved and submitted to NHS England on 3 May 2016. Currently Peterborough has a draft assurance status of 'approved with support'. Full approval will be granted on the submission of further requested detail by the deadline of 30 June 2016.
- 3.3 Governance
 - 3.3.1 At a previous meeting, the Health and Wellbeing Board confirmed that the Joint Commissioning Forum, now the GPEPB, would oversee the delivery of the BCF Programme and management of the pooled budget on behalf of the Peterborough Health and Wellbeing Board.

3.3.2 Following approval by this Board in March 2015, the Section 75 Agreement between PCC and CCG was in place by 1 April 2015 when BCF funding began. The Section 75 Agreement has been reviewed to reflect changes for 2016/17 and contractual changes are being finalised. The Annual Section 75 Report was presented and approved at GPEPB on the 22 April 2016.

3.3.3 All necessary formal governance arrangements for the BCF were in place by April 2015.

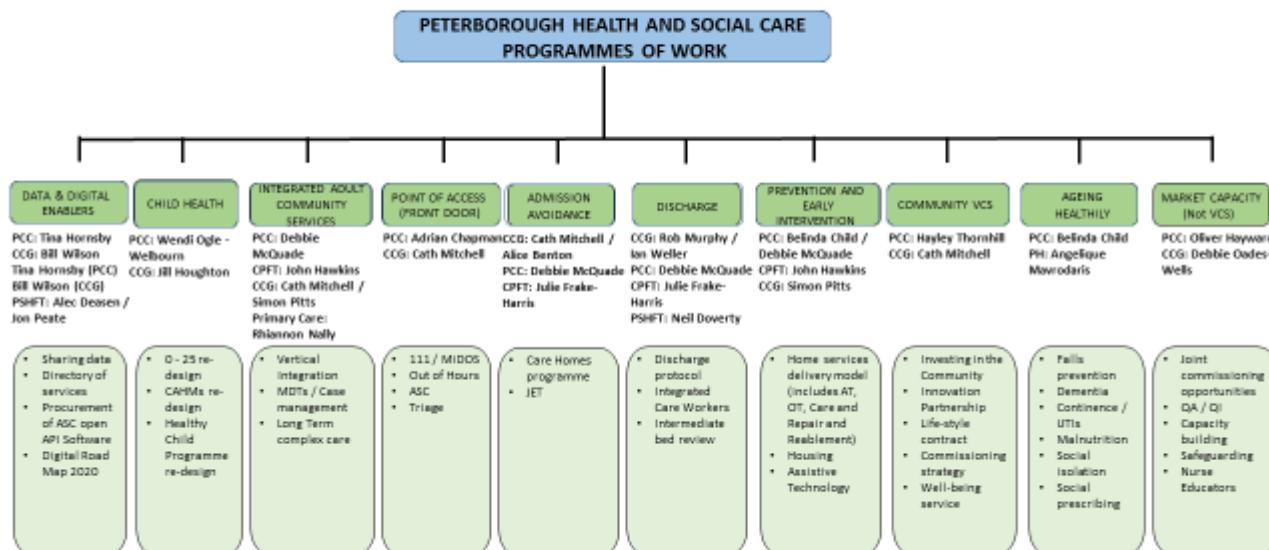
3.4 Monitoring

3.4.1 The Health and Wellbeing Board agreed to delegate responsibility for reporting to the GPEPB. The process and templates for reporting of local areas' BCF progress is defined by NHS England and the Local Government Association (LGA) arrangements.

3.4.2 Since the last report, the fourth quarterly monitoring return for NHS England has been approved by the GPEPB and submitted on the 27 May 2016.

3.5 Workstream Updates

3.5.1 Recent analysis of Peterborough system plans, showed that there are a large number of programmes and initiatives across the local Health and Social Care System, including the BCF, CCG Sustainability and Transformation Plan and Vanguard programme. In the development of plans for 2016/17, the various programmes of work have been combined, wherever possible, to ensure efficient and effective deployment of resources, ensuring the focus is on delivering the changes and improvements. This approach has been shared with partners across the system and the below diagram outlines the agreed health and social care programme structure:



3.5.2 **Data and Digital Enablers:** The immediate focus is developing practical data sharing solutions to support multi-disciplinary working; including shared access to existing systems, patient held approaches, information governance and cloud storage. The decision was taken not to progress the UnitingCare 'OneView' system and the CCG is leading on exploring alternatives to support a single view of the patient record, linking with the Local Digital Road Map 2020 work.

3.5.3 **Child Health:** This incorporates the 0-25 re-design, CAMHS re-design and Healthy Child re-design projects.

- 3.5.4 **Integrated Adult Community Services:** Vertical Integration plans to align PCC Adult Social Care with the Neighbourhood Teams are progressing. The case management working group is now meeting regularly and membership, terms of reference and a draft project plan have been agreed. Trailblazer neighbourhood team site to test the MDT coordination model starts on the 13 June 2016. Further analysis is needed in relation to case finding to develop a methodology and initial work is being led by CPFT.
- 3.5.5 **Point of Access (Front Door):** Alignment of the PCC Adult Social Care Front Door with 111, including MiDOS is being progressed. A proposed model is in development and work is being undertaken to understand the benefits. The LGA Digital Transformation Fund awarded £40k to support the development of a Local Information Platform (LIP) (previously referred to as the Information Hub), which will support the consistency, quality and accuracy of information.
- 3.5.6 **Admission Avoidance and Discharge:** Mapping of 7 Day Service provision to support admission avoidance and discharge across Peterborough is being collated. Pathway Coordinator pilot started on the 11 April 2016. Future plans include stronger engagement with the voluntary sector and the implementation of Integrated Care Workers.
- 3.5.7 **Prevention and Early Intervention:** PCC is undertaking further work to refine the Home Services Delivery Model to ensure integrated and strengthened intermediate care tier provision. This incorporates the integration of Care and Repair, Assistive Technology, Therapy Services and Reablement teams. PCC and CPFT are working closely to ensure integration is achieved across system-wide intermediate care provision. There is a continued focus on the expansion and embedding of Assistive Technology across social care and health.
- 3.5.8 **Community VCS:** The PCC Innovation Partnership is being progressed and discussions are underway with the CCG to understand the scope of integrating health commissioning with the model.
- 3.5.9 **Ageing Healthily:** Key objectives for this work include:
- Falls Prevention: District level leads group is looking at further development to support local implementation of the joint falls pathway.
 - Primary Prevention: Further refinement of the scope of social prescribing work is being undertaken. The PCC Investment in the Community project focuses on building community resilience.
 - Mental Health and Dementia: A workshop was held on the 21st April and key leads have been identified. The primary focus will be on the development of a joint strategy and pathway.
 - Continence and UTIs: Further Development of the approach and vision to maintaining continence and preventing UTIs is underway.
- 3.5.10 **Market Capacity (not VCS):** Care Home Educators are currently being recruited by the CCG and further work to develop joint working with care homes is a priority. PCC is exploring joint commissioning opportunities to ensure efficiencies on an ongoing basis.

4. CONSULTATION

- 4.1 As previously reported, in the developing and drafting of the BCF Plan there were detailed discussions and workshops with partners. Joint working across Cambridgeshire and Peterborough continues and regular monitoring activities have been solidified to ensure clear and standardised reporting mechanisms.

5. IMPLICATIONS

Financial

- 5.1 Delivery assurance through the Board will enable the Council and the CCG to continue to meet NHS England's conditions for receiving £12.6m BCF.
- 5.2 The BCF funding is in line with the Council's Medium Term Financial Strategy (MTFS).

Legal

- 5.3 The report is for noting. There are no legal implications at this time.

6. BACKGROUND DOCUMENTS

- i) BCF Quarterly Data Collection Template Q1 15-16 Peterborough (final)
- ii) BCF Quarterly Data Collection template Q2 15-16 Peterborough (final)
- iii) BCF Quarterly Data Collection Template Q3 15-16 Peterborough (final)
- iv) BCF Quarterly Data Collection Template Q4 15-16 Peterborough (final)