

1. Introduction

This document presents Peterborough City Council's fourth Local Transport Plan 2016 to 2021 (LTP4) and the Long Term Transport Strategy 2011 to 2026 (LTTS). The LTTS sets out a high level transport strategy which is required to deliver the local growth agenda as outlined in the Peterborough Local Development Framework and also supports Peterborough's aspiration to create the UK's Environment Capital. The LTP4 is a more detailed document which shows the policies, strategies and programmes that will be in place for the next 5 years.

The Plan has been updated from the previous LTP3 (which was submitted to Government in 2011) in accordance with the Council's duty to maintain an up to date Local Transport Plan as set out in the Local Transport Act 2008.

The guidance states:

'Good transport is a vital factor in building sustainable local communities. It contributes to achievement of stronger and safer communities, healthier children and young people, equality and social inclusion, sustainability and better local economies. Where transport fails, these aspirations are put at risk.'

Figure 1: Process for developing the Peterborough LTTS 2011 TO 2026.

Please note a graphic is to be inserted here

About Peterborough

Peterborough is a modern city located in eastern England, and is one of the fastest growing cities in the UK. Covering an area of 344 square kilometres, Peterborough is the sub-regional centre for North Cambridgeshire, South Lincolnshire and East Northamptonshire. Peterborough City Council achieved unitary status in April 1998, and is responsible for all local government services in the authority area. Peterborough borders Rutland, Cambridgeshire, Northamptonshire and Lincolnshire.

Peterborough was a small market town on the edge of the Fens, dating back to pre-Norman times and was awarded city status by Henry VIII in 1541. In 1968 Peterborough was designated a New Town, and the Peterborough Development Corporation was established to double the city's population in close partnership with the City Council. Peterborough Development Corporation's plan concentrated on development through four residential townships, each with a full range of social and economic facilities. The fourth township, Hampton, to the south of the city has contributed substantially to the city's growth between 1997 and the present date with the development of 7,000 homes and commercial space for 12,000 jobs.

Peterborough is one of the UK's fastest growing cities (Centre for Cities, Cities Outlook Report 2014) and we are also working to create the UK's Environment Capital. Therefore it is vital we have a transport system that supports this vision and the Local Transport Plan will be our blueprint that sets out how we will continue to develop and improve local transport.

Peterborough's Core Strategy, adopted in 2011, sets out to build 25,500 new homes and 20,000 new jobs by 2026. The City Council is committed to growing the right way and becoming an exemplar of sustainable growth. The Council is in the process of developing a new Local Plan for the period 2015-2036, the new Local Plan will set out the aspiration to build 23,907 homes and 22,024 jobs.

14. Finance

Table 12: LTP4 funding programme 2016-2021

Integrated Transport Programme (£ 000)		2016/17	2017/18	2018/19	2019/20	2020/21	Total
Public Transport	Core Bus Routes	100	100	100	100	100	500
	Interchange and Bus Stop Improvements	60	60	60	60	60	300
	Real Time Passenger Information (RTPI)	80	80	80	80	80	400
	Bus Station Capital Enhancements	30	30	30	30	30	150
Walking and Cycling	Cycle Network	100	100	100	100	100	500
	Cycle Parking	30	30	30	30	30	150
	Walking Infrastructure Schemes	100	100	100	100	100	500
	Signalised Crossing Schemes	80	80	80	80	80	400
City Centre		50	50	50	50	50	250
Intelligent Transport Systems (ITS)	Urban Traffic Management Control (UTMC)	150	150	150	150	150	750
Network Management	Congestion "Hot Spot" Treatment	100	100	100	100	100	500
Safer Roads	Local Safety Schemes	110	110	110	110	110	550
	Engineering safety improvements	100	100	100	100	100	500
Accessibility	City Centre Accessibility Improvements	50	50	50	50	50	250
	Mobility Improvements	50	50	50	50	50	250
	Safer Journeys To School (SJTS)	100	100	100	100	100	500
	Travel Security	30	30	30	30	30	150
	Dropped Kerbs	37	37	37	37	37	185
	Rights of Way Improvement Plan (ROWIP) Implementation	20	20	20	20	20	100
	Innovative Travel	30	30	30	30	30	150
Total		1,407	1,407	1,407	1,407	1,407	7,035
Capital Maintenance Programme (£ 000)		2016/17	2017/18	2018/19	2019/20	2020/21	Total
Highways Maintenance Block		2,616	2,537	2,340	2,340	2,340	12,174
Street Lighting Block		70	68	56	56	56	305
Bridge Maintenance Block		488	473	390	390	390	2,132
Total		3,174	3,078	2,786	2,786	2,786	14,610
Other Capital Funding (£ 000)		2016/17	2017/18	2018/19	2019/20	2020/21	Total
Corporate	Bridges	150	150	150	150	150	750
Corporate	Street Lighting	245	245	245	245	245	1,225
Corporate	Gully Replacement	65	65	65	65	65	325
Corporate	Other	437	533	825	825	825	3,445
Corporate	Footway Budget	230	230	230	170	170	1,030
Corporate	Street Column Replacement	870	870	870	870	870	4,350
Corporate	Drought Damage	303	-	-	-	-	303
LEP/SEP/LTB/LTP	Bourges Boulevard Crescent Bridge Roundabout	3,000	4,500	-	-	-	7,500
Corporate	Bishop's Road/Boongate Bridge	600	-	-	-	-	600
Corporate	Continuation of Public Realm	2,000	1,750	-	-	-	3,750
Corporate	Extreme Weather Damage	500	-	-	-	-	500
Corporate	A1139 Frank Perkins Parkway (River Nene Bridge to Jct8)	250	250	250	250	-	1,000
Corporate	Highways Capitalisation	120	-	-	-	-	120
Corporate	Intelligent Transport Systems Infrastructure	500	250	250	-	-	1,000
Corporate	LEP Match Funding Bid	2,000	2,000	2,000	2,000	-	8,000
Corporate	Longthorpe Footbridge (A1260)	300	-	-	-	-	300
Corporate	A1179 Longthorpe Parkway (Jct33 A1260 to Jct 34)	1,500	-	-	-	-	1,500
Corporate	A47/A15 Lincoln Road Junction 18 Improvements	-	2,500	-	-	-	2,500
Corporate	Nene Bridge Bearing Replace	-	4,000	-	-	-	4,000
Corporate	A1260 Nene Parkway Jct 3- 15	1,500	1,500	-	-	-	3,000
LEP/SEP/LTB/LTP	A47/A15 Paston Parkway Junction 20 Improvements	5,000	-	-	-	-	5,000
Corporate	Removal of Parkway Street Lighting	1,000	1,000	1,000	-	-	3,000
Corporate	Refurbishment of Traffic Signal sites nearing end of life	100	100	100	100	100	500
Corporate	Strategic Network Review	100	100	-	-	-	200
Total		20,770	20,043	5,985	4,675	2,425	53,898
Grand Total		25,351	24,528	10,178	8,868	6,618	75,543

Note * Figures represent budget allocations as stated by Central Government in December 2014. Allocations will be reviewed and determined * 18/19 & 20/21 are based on indicative allocation figures from Central Government.

Annex 1 National, Regional and Local Documents

Level	Title	Key Features
National	<p>Creating Growth Cutting Carbon; Making Local Sustainable Transport Happen</p> <p>https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/3890/making-sustainable-local-transport-happen-whitepaper.pdf</p>	<p>Since 2010 the Government's existing White Paper on transportation focussed on the following key themes;</p> <ul style="list-style-type: none"> • Decentralising power to groups and Local Authorities • Managing traffic to reduce carbon and congestion • Enabling Sustainable Transport choices • Making Public Transport more attractive
National	<p>Door to Door- A strategy for improving sustainable transport integration</p> <p>https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/142539/door-to-door-strategy.pdf</p>	<p>Following on from "Creating Growth, Cutting Carbon" the Department for Transport published this document in order to provide the vision for integration between modes, transport hubs and a public/sustainable transport user's eventual destination.</p>
National	<p>Road Investment Strategy for the 2015/2016-2019/2020 Road Period</p> <p>https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/408514/ris-for-2015-16-road-period-web-version.pdf</p>	<p>This government strategy outlines where capital investment will be targeted on the strategic road network nationally. The A roads surrounding Peterborough are mentioned and anticipated to be targeted as part of the investment</p>
National	<p>Driving the future today, a strategy for ultra-low emission vehicles in the UK</p> <p>https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/239317/ultra-low-emission-vehicle-strategy.pdf</p>	<p>This strategy is designed to facilitate and give an indication of how the government intends to facilitate the projected increase in ULEV from members of the public throughout the UK.</p>
National	<p>National Planning Policy Framework (2012)</p> <p>https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/6077/2116950.pdf</p>	<p>This document sets out the Governments planning policies for England. With regards to transportation. Sustainable travel is encouraged as are ways to reduce the need to travel and reduce congestion.</p>
Regional	<p>Greater Cambridge Greater Peterborough Strategic</p>	<p>The Greater Cambridge, Greater Peterborough Local Enterprise Partnership was created in 2010 and comprises local Councils and businesses. This document outlines the</p>

