

<b>HEALTH AND WELLBEING BOARD</b>		AGENDA ITEM No. 10
<b>10 DECEMBER 2015</b>		<b>PUBLIC REPORT</b>
Contact Officer(s):	Catherine Mitchell, Local Chief Officer, Cambridgeshire and Peterborough CCG	Tel. 01733 758505

## PETERBOROUGH SYSTEM WINTER PLAN

RECOMMENDATIONS	
<b>FROM:</b> Catherine Mitchell, Local Chief Officer, Cambridgeshire and Peterborough CCG	<b>Deadline date:</b> N/A
That the Health and Wellbeing Board note the update set out in the report.	

### 1. ORIGIN OF REPORT

- 1.1 This report is submitted to the Board from the Peterborough System Resilience Group (SRG).

### 2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to inform the Peterborough Health and Wellbeing Board of the planning undertaken by the Peterborough SRG, based on partners' combined understanding of the demand and capacity requirements to ensure the system is able to operate and manage patient flow through the services over the winter period.

### 3. BACKGROUND

- 3.1 The Peterborough SRG is the multi-agency board responsible for the delivery of the 95% A&E, 18 week Referral to Treatment, and Cancer standards. The Board is made up of members from acute and community services, primary care, voluntary sector, commissioners, ambulance services, and social care from Peterborough, Cambridgeshire and Lincolnshire.

- 3.2 The attached Winter Plan is based upon a robust evidence base of expected demand across the system based on previous years' activity and any known events likely to impact the system. The key outcomes of the capacity modelling are:

- Attendances and admissions through A&E are consistent across the year, and previous seasonal peaks and troughs are no longer seen;
- Length of stay doesn't increase by more than 0.5 day during winter; and
- That events such as outbreaks of Norovirus will generally impact on a reduction of 20-40 beds.

- 3.3 The winter plan is a section of the SRG 10 Point Action Plan, implemented to deliver continuous improvement.

- 3.4 The system has a robust management system in place that measures delivery in real time, as well as daily, weekly, and monthly dashboards of all services.

- 3.5 Schemes included in the winter plan are those schemes that have been funded through operational resilience monies that have either been proven to have a positive impact on managing patient flow, or are testing new concepts to improve ways of working.

#### **4. ANTICIPATED OUTCOMES**

4.1 The SRG will continue to deliver the 95% A&E standard without a negative impact on the 18 week referral to treatment target.

#### **6. APPENDICES**

- Appendix A – Peterborough Borderline System Resilience Plan
- Appendix B – Winter Pressures