

HEALTH AND WELLBEING BOARD		AGENDA ITEM No. 8
10 NOVEMBER 2015		PUBLIC REPORT
Contact Officer(s):	Will Patten, Interim AD Adult Commissioning, Peterborough City Council	Tel. 07919 365883

ADULT SOCIAL CARE, BETTER CARE FUND UPDATE

R E C O M M E N D A T I O N S	
FROM: Will Patten, Interim AD Adult Commissioning,	Deadline date: N/A
<p>That the Health and Wellbeing Board:</p> <ol style="list-style-type: none"> 1. Note the update of Better Care Fund delivery and the second quarterly monitoring return for NHS England; and 2. Comment on the development of the projects where required. 	

1. ORIGIN OF REPORT

- 1.1 This report is submitted to the Health and Wellbeing Board at the request of the Corporate Director for People and Communities.

2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to provide information for the Board; it sets out an update on the delivery of the Better Care Fund (BCF) Programme and future key activities.
- 2.2 This report is for the Board to consider under its Terms of Reference No. 3.6 'To identify areas where joined up or integrated commissioning, including the establishment of pooled budget arrangements would benefit improving health and wellbeing and reducing health inequalities.'
- 2.3 The third quarterly monitoring return for NHS England was submitted on the 27 November 2015 after being approved by the Borderline and Peterborough Executive Partnership Board (BPEPB) in line with their delegated authority.
- 2.4 NHS England have confirmed that funding for the BCF will continue into 2016/17. This will require our plans to be re-submitted. The level of funding is expected to be the same as this year, with guidance expected by Christmas (post spending review). Plans will need to be developed and signed off by mid-Feb 2016.
- 2.5 Meetings have been arranged between the Peterborough Clinical Commissioning Group and Peterborough City Council to agree the continuation of the Section 75 Agreement.

3. BETTER CARE FUND BACKGROUND

- 3.1 As previously reported, Peterborough's BCF has created a single pooled budget to support health and social care services (for all adults with social care needs) to work more closely together in the city. The BCF was announced in June 2013 and introduced in April 2015. The £11.9 million budget is not new money; it is a reorganisation of funding currently used predominantly by Cambridgeshire and Peterborough Clinical Commissioning Group (CCG) and Peterborough City Council (PCC) to provide health and social care services in the city.

3.2 Governance

- 3.2.1 At a previous meeting, the Health and Wellbeing Board confirmed that the Joint Commissioning Forum, now the BPEPB, would oversee the delivery of the BCF Programme and management of the pooled budget on behalf of the Peterborough Health & Wellbeing Board.
- 3.2.2 Following approval by this Board in March 2015, the Section 75 Agreement between PCC and CCG was in place by 1 April 2015 when BCF funding began.
- 3.2.3 All necessary formal governance arrangements for the BCF were in place by April 2015.

3.3 Monitoring

- 3.3.1 The Health and Wellbeing Board agreed to delegate responsibility for reporting to the BPEPB. The process and templates for reporting of local areas' BCF progress is defined by NHS England and the Local Government Association (LGA) arrangements.
- 3.3.2 We have received notification from NHS England of the need to re-submit our plans for the continuation of the BCF into 2016/17. The submission is required in early February 2016, we are awaiting further details.

3.4 Workstream Updates

- 3.4.1 As previously reported, five projects have been established reporting to the BPEPB. These project areas are aligned across Cambridgeshire and Peterborough and the following table demonstrates the design and delivery owners for each as well as the programme management in place:

Project	Lead Organisation	Design		Delivery	
		Accountable Officer	Project Support	Account Officer	Project Support
1. Data Sharing	CCC	CCC	CCC	UC	CCC
2. 7 Day Working	SRG Peterborough Cambs & Ely Huntingdon Wisbech & Norfolk	SRG Peterborough Cambs & Ely Huntingdon Wisbech & Norfolk	PCC CCC	SRG Peterborough Cambs & Ely Huntingdon Wisbech & Norfolk	PCC CCC
3. Person Centred System	UC	UC	CCC	ICB Peterborough Cambs & Ely Huntingdon Wisbech & Norfolk	PCC CCC
4. Information, Communication & Advice	PCC	PCC	PCC	PCC	PCC
5. Ageing Healthily & Prevention	Public Health	Public Health	CCC	Public Health	CCC

3.4.2 Data Sharing

There is an inclusive project plan and a dashboard established. This project is being led by the Cambridgeshire County Council. Priorities have been established and a plan has been developed.

The immediate focus of this project is on expanding the UnitingCare's (UC) 'OneView' to include social care teams, with a particular focus in the first instance on discharge planning

and reablement teams. A social care dataset has been agreed and discussions are underway on the technical aspect of bringing social care data into OneView.

3.4.3 7 Day Working

There is an inclusive project plan and a dashboard established. This project is being led by the System Resilience Group (SRG) in Peterborough. Priorities have been established and a plan has been developed by the Peterborough SRG.

The 7 Day working team are currently reviewing the delivery of services across the county, defining pathways / customer journeys and considering the effective use of resources and economies of scale.

3.4.4 Person Centred Care

Neighbourhood Teams

The new neighbourhood teams that were launched 1 October. The 4 Peterborough and Borderline Neighbourhood Teams have been appointed, and consist of district and mental health nurses, therapists, and specialist services to support GP practices and their patients.

The next stage in the community services development will take place from November 2015, when the consultation for the four Integrated Care Teams (located in Huntingdon, Peterborough, Cambridge and Fenland/Ely) begins.

These Integrated Care Teams will provide specialist support delivered by consultants, geriatricians, psychiatrists, cardiologists, respiratory physicians and palliative care consultants alongside housing co-ordinators. These teams will be officially launched from January 2016.

Case Management

Supporting people, who are at the greatest risk of deterioration or future hospital admission, with intensive case management. The aim is to increase the numbers of people receiving case management and care co-ordination from the top 2% to the top 15%, to help reduce the number of preventable admissions to hospital.

JET

JET is now established and has been running for 5 months. It is available to GPs and all nursing homes. The service is planned to shortly be offered to care home and to selected patients and their carers.

The JET was launched on the 6th May 2015 to GPs in its first phase. From August, access to JET and OneCall was extended to nursing homes, and then from October to residential homes. The next stage will make the services available to selected patients and their carers, which includes their family carers, sheltered housing, domiciliary carers, etc.

Wellbeing and Prevention

UC are facilitating work with the voluntary organisations and social care across Cambridgeshire with a view to bring together a network of 3rd sector providers. The Health and Wellbeing Network will provide the services throughout Peterborough, with Peterborough Plus covering the locale.

3.4.5 Information and Communication

There is an inclusive project plan and dashboard established. This project is being led jointly by the Cambridgeshire County Council and Peterborough City Council. The priorities are to;

Understand the options for an Information Hub

The focus of the group is on scoping the development of a joint Information Hub which would bring together health and social care information in one place, to be used across the system.

Define a joint charter, agree shared language and understanding

A set of principles and outcomes has been developed. It was agreed to define and agree joint terminology (glossary of terms) to be used within scheme across all partner organisations. A first draft of the glossary has been developed and shared with ongoing work to develop and refine it.

3.4.6 Ageing Healthily & Prevention

There is an inclusive project plan and dashboard established. This project is being led Public Health in Peterborough and Cambridgeshire. The group has agreed a series of targeted evidence-based health programmes and interventions for the following key priority areas:

- Falls prevention;
- Mental Health & Dementia;
- Primary prevention;
- Incontinence and Urinary Tract Infections (UTI's); and
- Early triggers of increased need.

The project will also incorporate the development of the Voluntary Sector-led Wellbeing Service, which forms part of the new UC service model.

4. CONSULTATION

- 4.1 As previously reported, in the developing and drafting of the BCF Plan there were detailed discussions and workshops with partners. The purpose of these discussions and workshops was to create the vision, goal, objectives and scope of the Strategic Level Plan for BCF and the specific delivery projects/schemes.
- 4.2 Regular monitoring activities will be solidified across all five projects to ensure that clear and regular standardised reporting can take place on a monthly basis. Cambridgeshire and Peterborough have agreed to take a joint approach to all programme management documentation and are currently confirming risk and issue logs and communication plans.

5. IMPLICATIONS

Financial

- 5.1 Delivery assurance through the Board will enable the Council and the CCG to continue to meet NHS England's conditions for receiving £11.9m BCF.
- 5.2 The BCF funding is in line with the Council's Medium Term Financial Strategy (MTFS).